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THIRTEENTH PARLIAMENT

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THE HANSARD

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Wednesday, 24th July 2024

The House met at 9.30 a.m.

[The Temporary Speaker (Hon. David Ochieng') in the Chair]

PRAYERS

QUORUM

The Temporary Speaker (Hon. David Ochieng'): I direct that the Bell be rung for 10 minutes.

(The Quorum Bell was rung)

The Temporary Speaker (Hon. David Ochieng'): I know the 10 minutes are over, but we shall ring the Bell for a further five minutes.

(The Quorum Bell was rung)

Hon. Members, I can confirm that we now have quorum. The Bell can be stopped so that we proceed.

(Loud consultations)

Order, Hon. Members.

PAPERS

The Temporary Speaker (Hon. David Ochieng'): The Leader of the Majority Party.

Hon. Samwel Chepkonga (Ainabkoi, UDA): Thank you very much, Hon. Temporary Speaker.

On behalf of the Leader of the Majority Party, I beg to lay the following Papers on the Table:

1. Annual Report and Financial Statements for the Financial Year 2022/2023 from the Office of the Controller of Budget; and
2. Reports of the Auditor-General and Financial Statements of the National Governments Constituencies Development Fund (NG-CDF) for the year ended 30th June, 2023 and the certificates therein in respect of the following constituencies:-
 - (a) Kitui East.
 - (b) Kitui Central.
 - (c) Kitui Rural.
 - (d) Webuye East.
 - (e) Webuye West.

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- (f) Samburu West.
- (g) Samburu North.
- (h) Marakwet West.
- (i) Keiyo South.
- (j) Narok West.
- (k) Kajiado Central.
- (l) Baringo Central.
- (m) Baringo South.
- (n) Mogotio, and
- (o) Matungulu.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng’): Is Hon. Mishi Mboko in?

Hon. Mishi Mboko (Likoni, ODM): Hon. Temporary Speaker, I beg to lay the following Paper on the Table:

The Annual Report of the Parliamentary Service Commission for the Financial Year 2022/2023.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng’): Duly noted.

QUESTIONS AND STATEMENTS

The Temporary Speaker (Hon. David Ochieng’): We have the Member for Tiaty, Hon. William Kamket.

ORDINARY QUESTION

Question 125/2024

STATUS OF RECRUITMENT OF PRINCIPALS AND DEPUTY PRINCIPALS IN ARID AND SEMI-ARID AREAS

Hon. William Kamket (Tiaty, KANU): Thank you, Hon. Temporary Speaker. Pursuant to the provisions of Standing Order 42g, I would like to ask the Teachers Service Commission (TSC) the following:

- (a) Could the Commission provide the current recruitment status of Principals and Deputy Principals in arid and semi-arid areas who have served for over ten years without formal employment letters?
- (b) What measures is the Commission putting in place to streamline the appointment process of school administrators in arid and semi-arid regions, ensuring transparency, fairness, and adherence to established procedures?
- (c) Could the Commission provide a timeline for when these teachers will receive their confirmation letters and have their arrears paid for the period they have served as Principals and Deputy Principals since their deployment?

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (David Ochieng’): Thank you. Hon. Gonzi Rai go ahead. Sorry. Just take your seat for a moment. The Question by the Member for Tiaty, will go to the

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Departmental Committee on Education and Research. I do not know whether Hon. Melly is here? Okay, Hon. Malulu.

Hon. Malulu Injendi (Malava, ANC): The Chairperson will invite the Principal Secretary next week. I believe after that we will bring a report to the House. Thank you.

The Temporary Speaker (David Ochieng’): This Question is directed to TSC not the Principal Secretary (PS).

Hon. Malulu Injendi (Malava, ANC): Sorry. He will invite the Chief Executive Officer (CEO) of TSC.

The Temporary Speaker (David Ochieng’): Okay. Hon. Makali.

Hon. Makali Mulu (Kitui Central, WDM): Thank you very much, Hon. Temporary Speaker. I want to say something in relation to the Question which Hon. Kamket has forwarded to the Departmental Committee on Education and Research. This matter cuts across the whole county and not just the arid and semi-arid areas. It is a national problem. I wish the Departmental Committee on Education and Research takes it up urgently with TSC. This matter is affecting many teachers and has demoralised them.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (David Ochieng’): Thank you. Hon. Gonzi Rai.

REQUEST FOR STATEMENT

STATUS OF IMPLEMENTATION OF MWACHE DAM PROJECT

Hon. Gonzi Rai (Kinango, PAA): Hon. Temporary Speaker, pursuant to the provisions of Standing Order 44(2)(c), I rise to request for a Statement from the Chairperson of the Departmental Committee on Blue Economy, Water and Irrigation regarding the status on implementation of Mwache Dam Project.

Hon. Temporary Speaker, the Mwache Dam Development Project which is located on the Mwache River in Kwale County is a crucial development project envisioned to benefit millions of Kenyans in the coastal region and boost agricultural activity in the surrounding areas. Despite its importance, the implementation of the project has been inordinately delayed. His Excellency the President recently inaugurated its construction, marking the beginning of its long-awaited implementation in 2023.

Hon. Temporary Speaker, it is against this background that I seek a Statement from the Chairperson of the Departmental Committee on Blue Economy, Water and Irrigation on the following:

1. What is the status of implementation of the Mwache Dam Project including progress reports and any challenges encountered by the Ministry of Water, Sanitation and Irrigation?
2. Could the Ministry clarify whether the resettlement action plan was implemented to ensure the relocation of people affected by the Mwache Dam Project and outline the provisions provided to the people for restoration of their livelihoods?
3. Explain why schools located in close proximity to the Mwache Dam construction, where learning is disrupted by dust, noise and other impacts due to construction, have not been relocated to a more conducive learning environment.
4. State the measures that the Ministry has put in place to mitigate further escalation of conflicts and address grievances by the residents which include fair wages by the

construction company and community involvement for purposes of transparency during decision-making.

5. Explain the actions that have been taken to facilitate collaboration by the national and county governments in resolving the lingering land disputes and compensation issues to ensure timely completion of the project.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (David Ochieng’): Thank you. The request for Statement will go to the Departmental Committee on Blue Economy, Water and Irrigation. I saw Hon. Kangogo sometime earlier. Hon. Dorothy are you a Member of that Committee?

Hon. Dorothy Muthoni (Nominated, UDA): Thank you, Hon. Temporary Speaker. I can see the Chairperson is not around. I am a Member of that Committee. I will pass that information and promise to give a reply in two weeks’ time.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (David Ochieng’): Thank you.

(Hon. Gonzi Rai spoke off the record)

Hon. Gonzi Rai, you just...

Hon. Gonzi Rai (Kinango, PAA): Hon. Temporary Speaker, this matter is very urgent. As at now, the works at Mwache Dam have stopped. Let them give timelines so that the works can continue.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (David Ochieng’): Hon. Dorothy inform Hon. Kangogo on the urgency of this matter. I am sure Hon. Gonzi Rai can engage him as he waits for formal engagement at the Committee level.

Hon. Dorothy Muthoni (Nominated, UDA): Thank you, I stand guided. I want to assure the Member that this will be looked into.

Thank you, Hon. Temporary Speaker.

PROCEDURAL MOTION

EXEMPTION OF SPECIFIED BUSINESS FROM STANDING ORDER 40(3)

The Temporary Speaker (Hon. David Ochieng’): Hon. Chepkonga.

Hon. Samwel Chepkonga (Ainabkoi, UDA): Hon. Temporary Speaker, I beg to move the following Procedural Motion:

THAT, this House resolves to exempt the business appearing as Order No.11 in today's Order Paper from the provisions of Standing Order 40(3), being a Wednesday morning, a day allocated for Business not sponsored by the Majority or Minority Party, or business sponsored by a committee.

The general import of this Motion, without anticipating debate on Standing Order No.11, is to seek to have that Order be discussed this morning as a consequence of the rejection of the Finance Bill. We need to discuss the Supplementary Estimates so that we align Government’s expenditure to the Budget and monies collected by Kenya Revenue Authority (KRA). So, this is

just to allow the House to debate the Supplementary Estimates that will be moved under Order No.11. I urge Hon. Members to support this because it is purely a Procedural Motion.

I request Hon. Robert Pukose to second.

Hon. (Dr) Robert Pukose: Hon. Temporary Speaker, I beg to second the Procedural Motion to exempt the business appearing as Order No.11 from the provisions of Standing Order 40(3) being a Wednesday morning, a day allocated for business sponsored by the Majority Party or Minority Party or a committee.

Thank you.

(Question proposed)

The Temporary Speaker (Hon. David Ochieng’): Hon. Oundo.

Hon. (Dr) Ojiambo Oundo (Funyula ODM). Thank you, Hon. Temporary Speaker for giving me this opportunity to comment.

In essence, I do not oppose the Motion, but obviously, like every Kenyan will ask: What is the hurry? The Bill is already running, signed, enacted and is operational. All that we need to do is to rationalise the Budget to fit the expected revenue. We have not even concluded the Presidential Memorandum on the Finance Bill. So, I do not know why we are anticipating debate. What if Hon. (Dr) Robert Pukose is able to marshal two-thirds majority to defeat the President’s Memorandum? Where would that leave us under such a circumstance?

Procedurally, the orderly way to do things would have been to deal with the President’s Memorandum on the Finance Bill so that we are certainly sure that the amount that was proposed, that is about Ksh300 billion, is not going to be realised before we rationalise the Budget. What if we are able to defeat the President’s Memorandum and we pass the Finance Bill the way it is? Will we, again, have to do another second Supplementary Budget? That will be very untidy. I do not sit in the House Business Committee, but if I were to sit there, my advice would have been that we deal with the revenue side, and then we finalise the expenditure side.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. David Ochieng’): This is a very straightforward matter. I do not know why there is so much interest.

(Question put and agreed to)

Next Order.

BILLS

First Reading

THE NATIONAL TRANSPORT AND SAFETY AUTHORITY (AMENDMENT) BILL
(National Assembly Bill No.24 of 2024)

(The Bill was read the First Time and referred to the relevant Committee)

The Temporary Speaker (Hon. David Ochieng’): Next Order.

*Second Reading*THE PUBLIC SERVICE INTERNSHIP BILL
(National Assembly Bill No.63 of 2022)*(Moved by Hon. Naisula Lesuuda on 24.4.2024 – Morning sitting)**(Resumption of debate interrupted on 12.6.2024-Morning sitting)*

The Temporary Speaker (Hon. David Ochieng’): Hon. Members, the debate on this Bill has been ongoing. We have a balance of 33 minutes for it to be concluded. As at the last time it was on the Order Paper, the Member on the Floor finished his contribution. So, I do not know whether what I see on my dashboard is of Hon. Members who want to contribute on this Bill. I will start with Hon. Gichimu Githinji of Gichugu Constituency.

Hon. Gichimu Githinji (Gichugu, UDA): Thank you, Hon. Temporary Speaker for giving an opportunity to contribute to the Public Service Internship Bill, sponsored by Hon. Naisula Lesuuda.

At the outset, let me say that this is a very progressive Bill that will address some of the issues that have been raised by young people of this country. It seeks to place them in a very good state in terms of matters of internship. This is a matter, though it has been happening in this country, that has not been legislated. This is a Bill that is worth being supported by every Member for the interests of the young people of this country.

However, I would like to make some comments and proposals in respect of the Bill that we will discuss and probably propose amendments at the Committee of the whole House. The Cabinet Secretary mentioned in the Bill is the one in charge of Labour. However, I would like to consult with the sponsor of the Bill to seek concurrence that we have the Cabinet Secretary in charge of Public Service. This is because this is a matter of Public Service. In the Bill, we find that the institutions that are in charge are in the Public Service.

Clause 6(1) refers to a person in charge of the Public Service. In my opinion, with the concurrence of the sponsor, I will be proposing an amendment so that we institutionalise the matter of internship than personalising it, so that we leave it to the Public Service. The Public Service in itself is an independent commission. Once we mention the Public Service, it does not matter who will be in charge, but the Public Service as an institution will be in charge of internships. That also applies to 6(4), where the Public Service as an institution, as a commission and as an independent constitutional commission, will be required to do the recruitment.

Under Clause 9(e), there appears to be a conflict or a misunderstanding between the supervisor and a mentor. We need to centralise an intern. There should be only one person in charge of an intern instead of having a mentor and a supervisor for ease of coordination of the activities of an intern. That is also an area that I will also be seeking, with the concurrence of the sponsor, to amend.

Clause 10 provides for the stipend that should be paid to the intern. That should come through the regulations by the Cabinet Secretary. Since a stipend is very central in internship, we should have the regulations pegged on a specific time within which they should be made. I will be moving an amendment for the stipend in the regulations by the Cabinet Secretary to be done within six months so that we do not have a situation where an intern starts and ends his internship when

the regulations are not in place. Six months from the date of assent of this Bill into law may be better.

Clause 11 provides for a personal accident cover for an intern. That should be a general insurance cover that will cover any other medical issue. That is an area that I will be seeking to have an amendment during the Committee of the whole House stage.

If you look at Clause 14, it provides for grounds under which an intern can be discontinued. We should make these grounds very lenient. We should not make them very strict. For example, it is stated that if interns do not appear at their places of work within 24 hours, they are discontinued. This should be made a bit lenient so that if an intern does not appear for a longer period like two weeks without explanation or permission from a supervisor, it is treated as gross misconduct or disobedience. We should limit the discontinuation to only two grounds. It should only be through gross or disorderly misconduct and where an intern is found to be criminally liable so that we make it very easy for interns to do their job.

Clause 15 provides for general regulations. We need to put a time limit. The Cabinet Secretary, Ministry of Public Service, who is in charge of the interns should be given a time limit of about six months to have the regulations in place so that we can operationalise this Bill within a very reasonable time.

This Bill is very progressive. With the incorporation of the few amendments that we have highlighted, it will address the issues that young people in this country have raised. Internship has not been well structured in this country. This Bill will enable them to progress their careers. One of the things that we should structure in this Bill is differentiation of the internship by the national Government and the county governments. We should also indicate that the period that has been served by interns will be considered as part of their experience when they are applying for permanent jobs in this country.

I beg to support.

The Temporary Speaker (Hon. David Ochieng’): Thank you. The Member for Kitui West, do you want to speak on this Bill?

Edith Nyenze (Kitui West, WDM): Thank you, Hon. Temporary Speaker. From the outset, I support this Bill which is important, especially for the unemployed graduates. We have very many people who are unemployed in Kenya. The rate of unemployment is very high. So, this Bill is coming at the right time, especially in putting the unemployed through a programme. I have noted that the Bill has not talked about the period of internship. Although it talks about those who are not employed, it could have talked about the period of internship as well. Is it immediately after graduation? As I have said, the rate of unemployment is very high. So, if we leave it open, it will be open to people who graduated 20 years ago and did not go through internship. It is important that the Bill gives a period within which this internship should be done.

I have also noted that the Bill has included some things that were not included previously like insurance. Today, when one goes for internship, there is no insurance for medical cover. This Bill addresses that. It is a good Bill.

I support.

The Temporary Speaker (Hon. David Ochieng’): Thank you. The Member for Starehe.

Hon. Amos Maina (Starehe, JP): Thank you, Hon. Temporary Speaker. From the outset, I support this Bill because it seeks to address most of the issues that the youth go through when it comes to matters of employment. This is a step in the right direction. This House should discuss more about the issues that have been raised by the youth. What we are seeing is that the youth are claiming their space in this country. On internship, it goes without saying that this is an area that

the youth have always been disadvantaged in terms of being manipulated and not treated in the right way. I support my colleague who has come up with this Bill because it seeks to address some of those challenges. For example, if you look at the amount of exposure that these interns get at some of the work places, it is limited to being messengers. They are given light duties. They are not exposed enough to attain experience in the spheres that they work in.

It is only fair that we appreciate that the world is moving in a very revolving way. The world is advancing and technology is changing every now and then. Most of these interns possess great knowledge, wisdom and ideas that can move this country forward. Moving forward, it is only right that we treat these interns in the right way and use their manpower to move this country forward. I support this Bill and ask the Mover to incorporate an element of making sure that once these interns finish their internship, they will be guaranteed to be absorbed in the companies that they are working in so that we address the issue of unemployment. You have seen the doctor interns – people who are highly educated – suffering in the streets of Nairobi, asking the Government of the day to absorb them and begging for a stipend that has been reduced from Ksh200,000 to a meagre Ksh30,000. That is a figure that is not favourable in the economic times that we are in. It is time that this House addresses most of the issues that have been raised by the youth and come up with more Bills that are progressive like this one. I support the Bill.

Thank you.

The Temporary Speaker (Hon. David Ochieng’): Member for Likoni.

Hon. Mishi Mboko (Likoni, ODM): Thank you, Hon. Temporary Speaker. I stand to support the Public Service Internship Bill, 2022, which was brought by my sister, Hon. Naisula Lesuuda.

The Bill seeks to preserve human dignity as set out in Article 19 of the Constitution, through the realisation of economic and social rights under Article 43(1) of the Constitution. Medical doctors were on strike recently because of internship programmes.

The Bill will promote a clear linkage among education, training and work. Most job advertisements ask people if they have experience. They need to have some experience to get jobs. If we enact this Bill, it will be easier for our students in universities, colleges and other tertiary institutions to gain experience.

The Bill also promotes a well-structured and coordinated internship programme. This will help us to do away with demonstrations and address the challenges that students who finish their university and college education face in job placement. It also provides for remuneration of interns. It will be a stipend that will cater for their transport and subsistence as they build the nation. They also add value. Something should be done for them to be motivated.

The Bill also enhances access to medical cover, which is very important. It addresses sick leave, maternity leave and medical insurance – which will enable the interns to access all the amenities. This will improve their well-being at the workplace.

Many years back, when our students graduated from university, it was mandatory to be placed for internship. Nowadays, most of them graduate but they have nowhere to go. They do not have opportunities where they can gain work experience.

I congratulate Hon. Naisula Lesuuda. We should enact this Bill with a few amendments, so that it does not bring some crises in future.

With those remarks, I support the Bill.

The Temporary Speaker (Hon. David Ochieng’): Thank you. Member for Sotik, do you want to contribute to the debate on this Bill? You are next in line.

(Technical hitch)

Use the microphone next to your seat.

Hon. Francis Sigei (Sotik, UDA): Thank you, Hon. Temporary Speaker. I also rise to support this Bill which was brought by my sister in-law, Hon. Lesuuda.

I will speak on behalf of many of my constituents who are beneficiaries of this important programme. The Government made the good decision of giving a chance to young people to serve the nation as interns as they prepare themselves for future assignments. For the sake of the future of the interns, I would like to see a provision in this Bill for students to be absorbed in the State Departments they serve as interns. While we acknowledge that this is a very important programme, it ends after one year. Thereafter, the interns come to ask me what they will do. I would like to see a change, so that they can have a chance to serve in the State Departments that they will serve and become part of Government servants.

With those remarks, I support the Bill.

The Temporary Speaker (Hon. David Ochieng’): Thank you. Hon. Members, the time allotted for this Bill has lapsed. I now call upon the Mover to reply.

Hon. Naisula Lesuuda (Samburu West, KANU): Thank you very much, Hon. Temporary Speaker. I can see the Hon. Member from Trans-Nzoia County communicating to me using sign language. I will give him and Hon. Oluoch two minutes each.

The Temporary Speaker (Hon. David Ochieng’): Hon. Wanyonyi.

Hon. Ferdinand Wanyonyi (Kwanza, FORD-K): Thank you very much for giving me this chance. I will take two minutes to congratulate the Member who brought this Bill. It is very important that we give chance to students who complete college and university education to gain experience in their areas of specialisation.

We should also incorporate those who are still studying to enable them to acquire the relevant skills and experience for in a particular field. I suggest that we incorporate the internship programme in the school syllabus so that students can have some months for acquaintance to prepare for future. We have people who do not even know what they are doing. They are employed but they become busybodies. This Bill is appropriate. I suggest that we incorporate internship in school programmes.

Hon. Temporary Speaker, I support the Bill.

The Temporary Speaker (Hon. David Ochieng’): Hon. Oluoch.

Hon. Anthony Oluoch (Mathare, ODM): Thank you, Hon. Temporary Speaker. Allow me to thank Hon. Lesuuda for bringing this Bill.

Internship is very important. As a beneficiary of an internship programme in various areas of specialization within the legal profession, I honed my skills. I became who I am today because of the internship opportunities that were offered to me albeit in the informal sector.

We should have a well-structured internship programme that is guided by law to provide equal opportunities for skills acquisition. A well-thought-out programme on how interns can be supported and eventually absorbed in Government service is something that this House should laud. The doctors’ strike and the agitation that was out there should serve as food for thought for us to reflect on what happens to these people after we have spent too much time and resources on them. These are the ones who have been in school for seven or eight years. How do we ensure that the skills they have acquired do not go to waste?

Lastly, I support and congratulate the Member. The current agitation by Generation Zoomers (Gen Zs) and Millennials may be about good governance and the Finance Bill, but the

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actual underlying issue is lack of employment opportunities. This Bill will create opportunities for some members of these generations who have graduated from universities and colleges, those who are currently in universities and colleges, as well as Generation Alpha. They will enter into a structured system of Government Internship Programme, where they will acquire on-the-job skills and use them to build the nation.

With those remarks, I beg to support.

The Temporary Speaker (Hon. David Ochieng'): Hon. Lesuuda.

Hon. Naisula Lesuuda (Samburu West, KANU): Hon. Temporary Speaker, as I reply to the debate on this Bill, I want to thank each and every Member who contributed. Their input is valuable to the improvement of this Bill. I had written a long list of Members who contributed but I misplaced it. I am unable to call out their names but I want to thank them very much.

Out of the comments that Members have made here, I have picked a number of issues in respect of which I think it will be important for us to agree on as we move to the next stage. On the issue of a 24-hour notice for an internship to be terminated, I agree with you that something might happen to an intern and in 24 hours, one might not be able to get in touch with one's work place. Therefore, 24 hours is a very short time. However, a week or two is too long. It can be misused. Therefore, we need to agree on an appropriate time frame. Within 48 hours, an intern should be able to have got in touch with his workplace and explain why he is unable to report to work.

Hon. Gichangi raised a very important point on a matter we were struggling with. We were not sure whether we should place it under the Ministry of Labour or the Ministry responsible for Public Service. I agree with you that the appropriate Cabinet Secretary should be the one responsible for Public Service. The reason we did not go through the route of the Commission yet we have had engagements with them, and even with the Committee is because not all employments happen at the Public Service Commission. The Parliamentary Service Commission (PSC) gives opportunity to interns as well but they do so as PSC. The Judicial Service Commission (JSC) also employs and even gives opportunities to interns, but they do not do so through the Public Service Commission. They do so through their own Commission. Therefore, if we limit it only to the Public Service Commission, we would be limiting ourselves to that space while there are other commissions and public entities where people get internship or get employed. It is something we had conversed on at length.

There is also the issue of absorption of interns into employment. Some interns have reached out to me in this regard. They have really sent messages. You know that they have our mobile phone numbers. *Wanatusalimia* whenever they feel like. They claim that it is not enough to just go through the internship programme. They want to be absorbed. We conversed about it because it will have a budgetary implication to the country. We really debated on it. Because we are not sure how many people are going on retirement, we are not sure of the budgetary allocation. It is something that we can amend in the Bill and say that interns be given priority so that when many interns move, others can get similar opportunity through internship. The Teachers Service Commission (TSC) has incorporated that as a guiding principal in its merit section during employment. If you have done internship and it builds to experience, you get a number of marks, which are considered when you go for an interview. That is something we will continue to deliberate on but in the amendment, we will give priority to interns when recruitment happens.

There is also the issue that was raised on the time frame. Currently, the Public Service Commission has a time frame on when one can be an intern. They do not take people who graduated much earlier for internship and people are saying that policy is discriminatory. Provided

you are a graduate, you should be able to do internship. Maybe, some graduates have been applying for internship over the last five or ten years but they have not been able to get placements because they do not have godfathers. Therefore, we are not supposed to discriminate against anybody by denying such persons a chance to benefit from internship. As for the time frame, we will consider it during the next stage of amendments. We will determine whether we should do away with it or we prolong the period.

I want to thank Hon. Gichangi, Hon. Nyenze of Kitui West, Hon. Mishi Mboko, Hon. Wanyonyi and Hon. Oluoch for their contributions. Hon. Wanyonyi, what you have said about including it when the students are in school is captured under the provision on who can be an intern. You can do it at the end of your schooling or you could do it as you continue with your education as part of your course. Some of them do internship in-between before they graduate as one of the requirements. Therefore, that is captured.

I want to also comment on the issue of medical cover. I agree that we might have to provide for a proper medical cover, and not just a personal accident insurance cover. That is something which the Government can look into even as we move to the Social Hospital Insurance Fund (SHIF). They can come up with a package that takes care of our interns generally in terms of medical cover, and not just personal accident insurance. I agree that this is something we can look into.

Hon. Temporary Speaker, I just want to allay some fears that some Members have. The Deputy Leader of the Majority Party, Hon. Baya, for example, feels that this Bill provides for misuse of interns as a source of cheap labour. He argued that because interns will be given monthly stipends, insurance cover, maternity leave and paternity leave, we are likely to misuse them because we will feel that we have taken care of them so that they can work for us cheaply.

I want to assure this House that this is not the intent of this Bill. This Bill seeks to dignify the interns because they will be working anyway. Even if you say that we do not want to make them give us cheap labour, the fact of the matter remains that they will be working. This Bill seeks to dignify them as they offer services during their internship period.

I want to use this opportunity to raise the issue of the Junior Secondary School (JSS) teachers who have been suspended from their duties across the country because they exercised their right to demonstrate as they sought to be employed on permanent and pensionable basis. There are about 700 JSS teachers across the country, whose contracts were terminated. I want to use the Floor of this House to talk to the TSC to, kindly, treat our teachers as human beings. They were on the streets because they felt bad because they had not been employed. It is unfortunate that their contracts have been terminated as we provide some money in the Supplementary Budget so that they can be employed. It is unfortunate that those teaches have been offering their services and when they were about to be employed, the TSC terminated their contracts. I know they have been asked to appeal. They have written letters to the TSC and are waiting to be invited for interviews to present their case. I want to call upon the TSC this morning to hasten that process. Let the TSC reinstate the JSS teachers whose contracts have been terminated. We want them employed together with the 46,000 teachers who are going to be employed when we pass the Supplementary Budget in this House.

Hon. Temporary Speaker, I would like to thank Members for the support they have given to this Bill. I hope we will enrich it through appropriate amendments during the Committee of the whole House. I am free to consultations. I started working on this Bill in the last Parliament but it has come to the House at the most appropriate time when our young people are talking to us as

leaders. They are speaking to us, as representatives of the country in this House, to think about them by making laws that work for them. They are asking us to be considerate of their well-being. With those very many remarks I reply.

(Question put and agreed to)

(The Bill was read a Second Time and committed to Committee of the whole House)

The Temporary Speaker (Hon. David Ochieng’): Hon. Members, let us proceed to the next order.

MOTION

ADOPTION OF REPORT ON THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025

Hon. Ndindi Nyoro (Kiharu, UDA): Hon. Temporary Speaker, I beg to move the following Motion:

THAT, this House adopts the Report of the Budget and Appropriations Committee on its consideration of the Supplementary Estimates for the Financial Year 2024/2025, laid on the table of the House on Tuesday, 23rd July 2024, and pursuant to the provisions of Article 223 of the Constitution, Section 39 of the Public Finance Management Act of 2012, and Standing Order 243:

1. Approves a decrease of the Recurrent Expenditure for the Financial Year 2024/2025 by Ksh38,896,358,312 in respect of the Votes contained in the First Schedule.
2. Approves a decrease of the total Capital Expenditure for the Financial Year 2024/2025 by Ksh107,445,679,478 in respect of the Votes contained in the First Schedule.
3. Approves an overall decrease in the total Budget for the Financial Year 2024/2025 by Ksh146,342,055,790 in respect of the Votes contained in the First Schedule, subject to Paragraph 6 (Committee of Supply).
4. Makes the Policy Resolutions as contained in the Fourth Schedule.
5. Resolves that the First Schedule forms the basis for the introduction of the Supplementary Appropriations Bill 2024.
6. Orders that the Speaker do now leave the Chair to facilitate consideration of the said Budget Estimates with respect to each Vote and Programme in the Committee of Supply as contemplated under Standing Order 240 (Consideration of Supplementary Estimates in the Committee of Supply).

FIRST SCHEDULE

FIRST SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	4,231,290,119	1,200,900,000	5,432,190,119	3,584,474,631	-	3,584,474,631
	0603000 Government Printing Services	717,396,876	700,000,000	1,417,396,876	711,886,586	-	711,886,586
	0701000 General Administration Planning and Support Services	1,548,134,139	342,900,000	1,891,034,139	1,232,071,323	-	1,232,071,323
	0703000 Government Advisory Services	1,277,494,730	-	1,277,494,730	1,129,851,841	-	1,129,851,841
	0770000 Leadership and Coordination of Government Services	688,264,374	158,000,000	846,264,374	510,664,881	-	510,664,881
1012	Office of the Deputy President	4,575,600,000	320,400,000	4,896,000,000	2,598,152,997	-	2,598,152,997
	0734000 Deputy President Services	4,575,600,000	320,400,000	4,896,000,000	2,598,152,997	-	2,598,152,997
1013	Office of the Prime Cabinet Secretary	1,140,788,324	-	1,140,788,324	721,710,705	-	721,710,705
	0755000 Government Coordination and Supervision Services	1,140,788,324	-	1,140,788,324	721,710,705	-	721,710,705
1014	State Department for Parliamentary Affairs	458,283,000	-	458,283,000	363,912,950	-	363,912,950
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-	119,032,080	86,024,330	-	86,024,330
	0760000 Policy Coordination and Strategy	117,042,480	-	117,042,480	86,300,180	-	86,300,180

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0761000 General Administration, Planning and Support Services	222,208,440	-	222,208,440	191,588,440	-	191,588,440
	State Department for Performance and Delivery Management	597,112,861	-	597,112,861	507,850,137	-	507,850,137
1015	0762000 Public Service Performance Management and Delivery Services	105,149,779	-	105,149,779	84,700,819	-	84,700,819
	0764000 General Administration, Planning and Support Services	218,111,458	-	218,111,458	176,793,325	-	176,793,325
	0772000 Service Delivery Management	228,523,344	-	228,523,344	206,056,308	-	206,056,308
	077300 Coordination and Supervision of Government Services	45,328,280	-	45,328,280	40,299,685	-	40,299,685
1016	State Department for Cabinet Affairs	275,136,014	-	275,136,014	228,672,243	-	228,672,243
	0758000 Cabinet Affairs Services	275,136,014	-	275,136,014	228,672,243	-	228,672,243
1017	State House	7,937,300,000	1,558,700,000	9,496,000,000	4,307,531,658	-	4,307,531,658
	0704000 State House Affairs	7,937,300,000	1,558,700,000	9,496,000,000	4,307,531,658	-	4,307,531,658
1023	State Department for Correctional Services	34,727,321,616	823,025,000	35,550,346,616	34,389,656,068	40,000,000	34,429,656,068
	0623000 General Administration, Planning and Support Services	603,685,214	7,000,000	610,685,214	508,620,654	-	508,620,654
	0627000 Prison Services	31,970,991,573	689,730,986	32,660,722,559	31,766,115,500	0	31,766,115,500

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0628000 Probation & After Care Services	2,152,644,829	126,294,014	2,278,938,843	2,114,919,914	40,000,000	2,154,919,914
1024	State Department for Immigration and Citizen Services	10,149,613,872	4,810,200,000	14,959,813,872	9,874,250,744	4,396,200,000	14,270,450,744
	0605000 Migration & Citizen Services Management	4,334,014,189	2,635,000,000	6,969,014,189	4,247,322,380	2,505,000,000	6,752,322,380
	0626000 Population Management Services	4,751,107,352	2,085,200,000	6,836,307,352	4,620,185,880	1,821,200,000	6,441,385,880
	0631000 General Administration and Planning	1,064,492,331	90,000,000	1,154,492,331	1,006,742,484	70,000,000	1,076,742,484
1025	National Police Service	108,771,352,775	1,780,720,000	110,552,072,775	108,242,444,423	35,000,000	108,277,444,423
	0601000 Policing Services	108,771,352,775	1,780,720,000	110,552,072,775	108,242,444,423	35,000,000	108,277,444,423
1026	State Department for Internal Security & National Administration	28,311,624,720	7,565,490,000	35,877,114,720	27,825,134,955	360,200,000	28,185,334,955
	0629000 General Administration and Support Services	8,917,486,400	6,600,460,000	15,517,946,400	8,329,806,396	-	8,329,806,396
	0630000 Policy Coordination Services	1,343,357,100	65,000,000	1,408,357,100	1,343,357,100	-	1,343,357,100
	0632000 National Government Field Administration Services	18,050,781,220	900,030,000	18,950,811,220	18,151,971,459	360,200,000	18,512,171,459
1032	State Department for Devolution	1,589,428,367	2,653,000,000	4,242,428,367	1,442,919,920	2,653,000,000	4,095,919,920
	0712000 Devolution Services	1,589,428,367	2,653,000,000	4,242,428,367	1,442,919,920	2,653,000,000	4,095,919,920
1036	State Department for ASALs and	4,857,493,586	7,682,894,000	12,540,387,586	4,805,686,511	3,527,530,516	8,333,217,027

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Regional Development						
	0733000 Accelerated ASAL Development	2,908,987,562	2,024,904,000	4,933,891,562	2,809,321,686	1,814,310,516	4,623,632,202
	0743000 General Administration, Planning and Support Services	478,489,218	-	478,489,218	414,070,970	-	414,070,970
	1013000 Integrated Regional Development	1,470,016,806	5,657,990,000	7,128,006,806	1,582,293,855	1,713,220,000	3,295,513,855
	Ministry of Defence	171,552,817,170	1,534,000,000	173,086,817,170	171,418,061,938	1,534,000,000	172,952,061,938
	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	168,281,800,000	1,534,000,000	169,815,800,000
1041	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,608,517,170	-	2,608,517,170	2,473,761,938	-	2,473,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
	State Department for Foreign Affairs	20,707,347,602	2,390,100,000	23,097,447,602	20,013,151,348	-	20,013,151,348
	0714000 General Administration Planning and Support Services	2,767,407,779	318,000,000	3,085,407,779	2,557,330,271	-	2,557,330,271
1053	0715000 Foreign Relation and Diplomacy	17,746,053,022	1,966,890,000	19,712,943,022	17,263,986,578	-	17,263,986,578
	0741000 Economic and Commercial Diplomacy	49,859,065	-	49,859,065	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and	144,027,736	105,210,000	249,237,736	143,902,523	-	143,902,523

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Technical Cooperation						
1054	State Department for Diaspora Affairs	828,143,693	-	828,143,693	637,826,702	-	637,826,702
	0752000 Management of Diaspora and Consular Affairs	828,143,693	-	828,143,693	637,826,702	-	637,826,702
1064	State Department for Technical Vocational Education and Training	23,129,038,919	7,559,600,000	30,688,638,919	23,096,786,255	5,111,600,000	28,208,386,255
	0505000 Technical Vocational Education and Training	22,634,742,427	7,559,600,000	30,194,342,427	22,625,711,697	5,111,600,000	27,737,311,697
	0507000 Youth Training and Development	58,918,193	-	58,918,193	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	435,378,299	-	435,378,299	413,476,913	-	413,476,913
1065	State Department for Higher Education and Research	121,011,554,444	4,374,640,000	125,386,194,444	119,242,899,167	1,150,000,000	120,392,899,167
	0504000 University Education	120,077,258,039	4,310,640,000	124,387,898,039	118,375,951,225	1,150,000,000	119,525,951,225
	0506000 Research, Science, Technology and Innovation	636,497,147	64,000,000	700,497,147	635,046,490	-	635,046,490
	0508000 General Administration, Planning and Support Services	297,799,258	-	297,799,258	231,901,452	-	231,901,452
1066	State Department for Basic Education	121,927,562,192	20,335,560,000	142,263,122,192	116,847,025,768	14,361,000,000	131,208,025,768

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0501000 Primary Education	16,393,724,959	13,542,000,000	29,935,724,959	14,449,236,859	11,986,000,000	26,435,236,859
	0502000 Secondary Education	96,619,234,354	6,722,960,000	103,342,194,354	93,534,182,740	2,375,000,000	95,909,182,740
	0503000 Quality Assurance and Standards	4,255,175,684	53,000,000	4,308,175,684	4,254,729,739	-	4,254,729,739
	0508000 General Administration, Planning and Support Services	4,659,427,195	17,600,000	4,677,027,195	4,608,876,430	-	4,608,876,430
	The National Treasury	75,595,982,220	59,526,155,380	135,122,137,600	69,171,428,408	52,504,355,380	121,675,783,788
1071	0717000 General Administration Planning and Support Services	65,538,596,078	10,941,699,380	76,480,295,458	59,037,647,001	6,552,499,380	65,590,146,381
	0718000 Public Financial Management	8,032,792,087	38,830,082,000	46,862,874,087	8,137,489,240	36,197,482,000	44,334,971,240
	0719000 Economic and Financial Policy Formulation and Management	1,516,089,665	9,754,374,000	11,270,463,665	1,487,787,777	9,754,374,000	11,242,161,777
	0720000 Market Competition	508,504,390	-	508,504,390	508,504,390	-	508,504,390
	State Department for Economic Planning	2,941,893,355	63,840,240,000	66,782,133,355	3,246,548,155	68,623,687,681	71,870,235,836
1072	0710000 Public Service Transformation	2,000,000	-	2,000,000	2,000,000	-	2,000,000
	0771000 Monitoring and Evaluation Services	112,200,000	7,740,000	119,940,000	494,457,000	6,000,000	500,457,000
	0706000 Economic Policy and National Planning	1,726,374,273	63,226,050,000	64,952,424,273	1,673,251,323	68,328,167,681	70,001,419,004
	0707000 National Statistical	867,848,000	606,450,000	1,474,298,000	867,848,000	289,520,000	1,157,368,000

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Information Services						
	0709000 General Administration Planning and Support Services	233,471,082	-	233,471,082	208,991,832	-	208,991,832
1082	State Department for Medical Services	64,096,874,385	34,886,533,334	98,983,407,719	64,292,350,155	27,589,033,334	91,881,383,489
	0402000 National Referral & Specialized Services	45,012,164,861	16,515,666,667	61,527,831,528	45,044,624,110	10,435,166,667	55,479,790,777
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,479,140,420	15,434,866,667	16,914,007,087	1,572,964,945	14,904,866,667	16,477,831,612
	0411000 Health Research and Innovations	3,125,450,000	887,000,000	4,012,450,000	3,125,450,000	200,000,000	3,325,450,000
	0412000 General Administration	14,480,119,104	2,049,000,000	16,529,119,104	14,549,311,100	2,049,000,000	16,598,311,100
1083	State Department for Public Health and Professional Standards	22,623,555,123	5,564,180,000	28,187,735,123	22,585,922,035	4,289,000,000	26,874,922,035
	0406000 Preventive and Promotive Health Services	4,779,646,807	4,228,000,000	9,007,646,807	4,804,157,783	3,838,000,000	8,642,157,783
	0407000 Health resources development and Innovation	13,166,217,004	1,295,000,000	14,461,217,004	13,164,709,304	451,000,000	13,615,709,304
	0408000 Health Policy, Standards and Regulations	4,026,324,378	41,180,000	4,067,504,378	4,020,834,197	-	4,020,834,197
	0412000 General Administration	651,366,934	-	651,366,934	596,220,751	-	596,220,751
1091	State Department for Roads	72,086,891,250	126,875,096,825	198,961,988,075	72,072,170,790	119,661,779,946	191,733,950,736

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0202000 Road Transport	72,086,891,250	126,875,096,825	198,961,988,075	72,072,170,790	119,661,779,946	191,733,950,736
	State Department for Transport	16,397,803,728	35,233,400,000	51,631,203,728	16,337,286,839	32,007,000,000	48,344,286,839
1092	0201000 General Administration, Planning and Support Services	1,285,116,899	1,358,000,000	2,643,116,899	1,254,097,188	694,000,000	1,948,097,188
	0203000 Rail Transport	686,056,937	28,963,900,000	29,649,956,937	676,824,334	27,417,000,000	28,093,824,334
	0204000 Marine Transport	524,035,822	2,565,000,000	3,089,035,822	520,544,167	2,365,000,000	2,885,544,167
	0205000 Air Transport	11,380,568,630	675,500,000	12,056,068,630	11,367,560,585	-	11,367,560,585
	0216000 Road Safety	2,522,025,440	1,671,000,000	4,193,025,440	2,518,260,565	1,531,000,000	4,049,260,565
		State Department for Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,222,966,147	750,000,000
1093	0220000 Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,222,966,147	750,000,000	2,972,966,147
	State Department for Housing and Urban Development	1,315,392,681	86,250,800,000	87,566,192,681	1,302,950,967	84,195,800,000	85,498,750,967
1094	0102000 Housing Development and Human Settlement	822,678,602	76,816,300,000	77,638,978,602	812,736,002	75,734,800,000	76,547,536,002
	0105000 Urban and Metropolitan Development	146,022,769	9,434,500,000	9,580,522,769	144,936,119	8,461,000,000	8,605,936,119
	0106000 General Administration Planning and Support Services	346,691,310	-	346,691,310	345,278,846	-	345,278,846
1095	State Department for Public Works	3,699,978,552	1,309,100,000	5,009,078,552	3,681,142,270	224,000,000	3,905,142,270

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0103000 Government Buildings	586,054,776	586,740,000	1,172,794,776	578,124,905	-	578,124,905
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	596,260,000	688,971,281	90,193,640	124,000,000	214,193,640
	0106000 General Administration Planning and Support Services	360,590,743	4,000,000	364,590,743	354,166,602	-	354,166,602
	0218000 Regulation and Development of the Construction Industry	2,660,621,752	122,100,000	2,782,721,752	2,658,657,123	100,000,000	2,758,657,123
	State Department for Irrigation	1,211,382,500	21,920,780,000	23,132,162,500	1,178,321,500	20,028,590,000	21,206,911,500
	1014000 Irrigation and Land Reclamation	623,336,660	16,856,780,000	17,480,116,660	570,893,660	16,364,590,000	16,935,483,660
1104	015000 Water Storage and Flood Control	412,900,000	1,504,000,000	1,916,900,000	447,862,000	1,504,000,000	1,951,862,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	3,560,000,000	3,578,224,860	17,204,860	2,160,000,000	2,177,204,860
	1023000 General Administration, Planning and Support Services	156,920,980	-	156,920,980	142,360,980	-	142,360,980
	State Department for Water & Sanitation	5,753,338,911	46,656,400,000	52,409,738,911	5,739,696,084	43,950,590,000	49,690,286,084
1109	1001000 General Administration, Planning and Support Services	592,153,125	130,000,000	722,153,125	605,817,521	115,000,000	720,817,521
	1004000 Water Resources Management	1,831,834,006	10,277,000,000	12,108,834,006	1,879,035,344	10,207,000,000	12,086,035,344
	1017000 Water and Sewerage	3,329,351,780	36,249,400,000	39,578,751,780	3,254,843,219	33,628,590,000	36,883,433,219

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Infrastructure Development						
1112	State Department for Lands and Physical Planning	4,166,400,000	5,854,136,000	10,020,536,000	4,135,650,000	1,879,000,000	6,014,650,000
	0101000 Land Policy and Planning	2,960,044,714	5,204,376,000	8,164,420,714	2,929,294,714	1,714,000,000	4,643,294,714
	0121000 Land Information Management	-	649,760,000	649,760,000	-	165,000,000	165,000,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,206,355,286	-	1,206,355,286
1122	State Department for Information Communication Technology & Digital Economy	3,525,220,752	18,829,660,000	22,354,880,752	3,508,254,349	16,489,700,000	19,997,954,349
	0207000 General Administration Planning and Support Services	278,922,194	-	278,922,194	269,555,506	-	269,555,506
	0210000 ICT Infrastructure Development	703,045,150	16,685,400,000	17,388,445,150	701,581,349	15,431,920,000	16,133,501,349
	0217000 E-Government Services	2,543,253,408	2,144,260,000	4,687,513,408	2,537,117,494	1,057,780,000	3,594,897,494
1123	State Department for Broadcasting & Telecommunications	5,409,410,364	651,900,000	6,061,310,364	5,707,839,032	-	5,707,839,032
	0207000 General Administration Planning and Support Services	231,885,786	-	231,885,786	210,019,273	-	210,019,273
	0208000 Information and Communication Services	4,961,317,827	446,900,000	5,408,217,827	5,281,613,008	-	5,281,613,008

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0209000 Mass Media Skills Development	216,206,751	205,000,000	421,206,751	216,206,751	-	216,206,751
1132	State Department for Sports	1,105,286,404	16,638,400,000	17,743,686,404	1,091,510,286	16,464,000,000	17,555,510,286
	0901000 Sports	1,105,286,404	16,638,400,000	17,743,686,404	1,091,510,286	16,464,000,000	17,555,510,286
1134	State Department for Culture and Heritage	2,868,154,321	162,843,000	3,030,997,321	2,757,265,284	70,000,000	2,827,265,284
	0902000 Culture / Heritage	1,774,770,312	132,843,000	1,907,613,312	1,740,641,571	60,000,000	1,800,641,571
	0903000 The Arts	350,586,020	20,000,000	370,586,020	298,586,197	-	298,586,197
	0904000 Library Services	448,075,884	10,000,000	458,075,884	446,085,173	10,000,000	456,085,173
	0905000 General Administration, Planning and Support Services	166,222,722	-	166,222,722	146,293,384	-	146,293,384
	0916000 Public Records Management	128,499,383	-	128,499,383	125,658,959	-	125,658,959
1135	State Department for Youth Affairs and the Creative Economy	1,903,510,229	2,144,961,000	4,048,471,229	1,903,155,341	1,535,069,490	3,438,224,831
	0221000 Film Development Services	560,087,720	149,731,000	709,818,720	557,904,908	10,000,000	567,904,908
	0711000 Youth Empowerment Services	339,011,526	240,160,510	579,172,036	336,922,250	-	336,922,250
	0748000 Youth Development Services	733,160,151	1,755,069,490	2,488,229,641	750,816,238	1,525,069,490	2,275,885,728
	0749000 General Administration, Planning and Support Services	271,250,832	-	271,250,832	257,511,945	-	257,511,945

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1152	State Department for Energy	9,894,434,710	59,769,080,497	69,663,515,207	9,882,118,087	44,177,480,497	54,059,598,584
	0211000 General Administration Planning and Support Services	381,790,584	180,000,000	561,790,584	373,833,467	180,000,000	553,833,467
	0212000 Power Generation	2,029,736,011	13,097,750,000	15,127,486,011	2,028,789,903	12,972,750,000	15,001,539,903
	0213000 Power Transmission and Distribution	7,414,191,396	44,416,330,497	51,830,521,893	7,413,670,987	29,063,730,497	36,477,401,484
	0214000 Alternative Energy Technologies	68,716,719	2,075,000,000	2,143,716,719	65,823,730	1,961,000,000	2,026,823,730
1162	State Department for Livestock	5,338,504,089	6,978,450,000	12,316,954,089	5,293,237,448	6,406,000,000	11,699,237,448
	0112000 Livestock Resources Management and Development	5,338,504,089	6,978,450,000	12,316,954,089	5,293,237,448	6,406,000,000	11,699,237,448
1166	State Department for the Blue Economy and Fisheries	2,358,795,869	9,637,930,000	11,996,725,869	2,448,184,460	7,892,900,000	10,341,084,460
	0111000 Fisheries Development and Management	2,075,707,243	8,070,420,000	10,146,127,243	2,190,995,966	6,892,900,000	9,083,895,966
	0117000 General Administration, Planning and Support Services	221,040,100	(16,000,000)	205,040,100	199,879,841	-	199,879,841
	0118000 Development and Coordination of the Blue Economy	62,048,526	1,583,510,000	1,645,558,526	57,308,653	1,000,000,000	1,057,308,653
1169	State Department for Agriculture	15,688,696,299	30,041,728,896	45,730,425,195	15,672,807,296	26,377,074,896	42,049,882,192
	0107000 General Administration Planning and Support Services	6,178,438,217	4,062,592,000	10,241,030,217	6,172,084,712	3,523,292,000	9,695,376,712

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0108000 Crop Development and Management	4,135,078,838	25,122,536,896	29,257,615,734	4,132,004,070	22,106,782,896	26,238,786,966
	0109000 Agribusiness and Information Management	140,139,289	747,000,000	887,139,289	134,455,214	747,000,000	881,455,214
	0120000 Agricultural Research & Development	5,235,039,955	109,600,000	5,344,639,955	5,234,263,300	-	5,234,263,300
1173	State Department for Cooperatives	5,734,183,583	2,346,770,000	8,080,953,583	6,709,708,765	3,500,000,000	10,209,708,765
	0304000 Cooperative Development and Management	5,734,183,583	2,346,770,000	8,080,953,583	6,709,708,765	3,500,000,000	10,209,708,765
1174	State Department for Trade	3,098,361,146	500,000,000	3,598,361,146	3,071,742,233	-	3,071,742,233
	0309000 Domestic Trade and Enterprise Development	1,786,282,549	-	1,786,282,549	1,770,037,327	-	1,770,037,327
	0310000 Fair Trade Practices And Compliance of Standards	116,359,164	-	116,359,164	116,039,745	-	116,039,745
	0311000 International Trade Development and Promotion	827,637,016	500,000,000	1,327,637,016	822,464,062	-	822,464,062
	0312000 General Administration, Planning and Support Services	368,082,417	-	368,082,417	363,201,099	-	363,201,099
1175	State Department for Industry	2,072,906,621	6,366,770,000	8,439,676,621	2,057,413,227	3,843,870,000	5,901,283,227
	0301000 General Administration Planning and Support Services	377,045,857	-	377,045,857	364,423,692	-	364,423,692

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0320000 Industrial Promotion and Development	793,743,169	4,822,960,000	5,616,703,169	790,871,940	2,500,000,000	3,290,871,940
	0321000 Standards and Quality Infrastructure & Research	902,117,595	1,543,810,000	2,445,927,595	902,117,595	1,343,870,000	2,245,987,595
	State Department for Micro, Small and Medium Enterprises Development	1,566,218,500	7,802,840,000	9,369,058,500	1,487,046,750	4,408,500,000	5,895,546,750
	0316000 Promotion and Development of MSMEs	498,739,288	2,522,840,000	3,021,579,288	484,815,288	2,408,500,000	2,893,315,288
1176	0317000 Product and Market Development for MSMEs	387,326,000	80,000,000	467,326,000	380,721,000	-	380,721,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	5,200,000,000	5,550,700,000	350,700,000	2,000,000,000	2,350,700,000
	0319000 General Administration, Planning and Support Services	329,453,212	-	329,453,212	270,810,462	-	270,810,462
	State Department for Investment Promotion	1,110,613,914	3,605,430,000	4,716,043,914	1,065,686,422	1,360,000,000	2,425,686,422
1177	0322000 Investment Development and Promotion	1,110,613,914	3,605,430,000	4,716,043,914	1,065,686,422	1,360,000,000	2,425,686,422
	State Department for Labour and Skills Development	4,319,529,843	1,512,885,400	5,832,415,243	4,268,536,768	100,000,000	4,368,536,768
1184	0910000 General Administration Planning and Support Services	509,933,940	-	509,933,940	494,449,069	-	494,449,069
	0906000 Labour, Employment and Safety Services	1,169,422,931	346,105,400	1,515,528,331	1,144,531,327	-	1,144,531,327

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,640,172,972	1,166,780,000	3,806,952,972	2,629,556,372	100,000,000	2,729,556,372
	State Department for Social Protection and Senior Citizen Affairs	33,114,925,645	2,189,880,000	35,304,805,645	33,261,432,733	1,907,621,000	35,169,053,733
1185	0908000 Social Development and Children Services	4,482,041,070	282,259,000	4,764,300,070	4,665,194,345	-	4,665,194,345
	0909000 National Social Safety Net	28,381,293,750	1,907,621,000	30,288,914,750	28,370,618,763	1,907,621,000	30,278,239,763
	0914000 General Administration, Planning and Support Services	251,590,825	-	251,590,825	225,619,625	-	225,619,625
	State Department for Mining	1,105,898,447	652,260,000	1,758,158,447	994,870,257	-	994,870,257
1192	1007000 General Administration Planning and Support Services	436,382,218	-	436,382,218	396,323,891	-	396,323,891
	1009000 Mineral Resources Management	331,659,867	270,800,000	602,459,867	307,624,004	-	307,624,004
	1021000 Geological Survey and Geoinformation Management	337,856,362	381,460,000	719,316,362	290,922,362	-	290,922,362
	State Department for Petroleum	27,325,211,883	3,875,200,000	31,200,411,883	27,319,209,736	3,500,000,000	30,819,209,736
1193	0215000 Exploration and Distribution of Oil and Gas	27,325,211,883	3,875,200,000	31,200,411,883	27,319,209,736	3,500,000,000	30,819,209,736
	State Department for Tourism	9,858,821,808	470,000,000	10,328,821,808	9,845,614,503	470,000,000	10,315,614,503
1202	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	536,260,000	30,000,000	566,260,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0314000 Tourism Product Development and Diversification	9,053,712,966	440,000,000	9,493,712,966	9,051,115,748	440,000,000	9,491,115,748
	0315000 General Administration, Planning and Support Services	268,848,842	-	268,848,842	258,238,755	-	258,238,755
1203	State Department for Wildlife	12,090,194,935	2,253,000,000	14,343,194,935	12,054,075,372	360,000,000	12,414,075,372
	1019000 Wildlife Conservation and Management	12,090,194,935	2,253,000,000	14,343,194,935	12,054,075,372	360,000,000	12,414,075,372
1212	State Department for Gender and Affirmative Action	2,075,841,404	4,038,700,000	6,114,541,404	1,998,788,643	3,584,850,000	5,583,638,643
	0911000 Community Development	983,400,000	3,500,000,000	4,483,400,000	983,400,000	3,208,980,000	4,192,380,000
	0912000 Gender Empowerment	838,486,225	538,700,000	1,377,186,225	793,906,251	375,870,000	1,169,776,251
	0913000 General Administration, Planning and Support Services	253,955,179	-	253,955,179	221,482,392	-	221,482,392
1213	State Department for Public Service	18,371,244,125	1,241,445,784	19,612,689,909	18,658,486,786	363,945,784	19,022,432,570
	0710000 Public Service Transformation	7,646,629,218	1,122,645,784	8,769,275,002	8,001,783,795	363,945,784	8,365,729,579
	0709000 General Administration Planning and Support Services	384,125,877	60,000,000	444,125,877	366,213,961	-	366,213,961
	0747000 National Youth Service	10,340,489,030	58,800,000	10,399,289,030	10,290,489,030	-	10,290,489,030
1221	State Department for East African Community	612,087,899	35,400,000	647,487,899	572,743,428	-	572,743,428
	0305000 East African Affairs and	612,087,899	35,400,000	647,487,899	572,743,428	-	572,743,428

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Regional Integration						
1252	The State Law Office	6,820,570,997	157,000,000	6,977,570,997	5,272,003,368	157,000,000	5,429,003,368
	0606000 Legal Services	4,418,584,833	-	4,418,584,833	2,970,878,176	-	2,970,878,176
	0607000 Governance, Legal Training and Constitutional Affairs	1,410,207,486	35,000,000	1,445,207,486	1,458,107,106	35,000,000	1,493,107,106
	0609000 General Administration, Planning and Support Services	991,778,678	122,000,000	1,113,778,678	843,018,086	122,000,000	965,018,086
1271	Ethics and Anti-Corruption Commission	4,113,630,000	57,920,000	4,171,550,000	4,113,630,000	30,000,000	4,143,630,000
	0611000 Ethics and Anti-Corruption	4,113,630,000	57,920,000	4,171,550,000	4,113,630,000	30,000,000	4,143,630,000
1281	National Intelligence Service	46,351,000,000	-	46,351,000,000	46,351,000,000	-	46,351,000,000
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	46,351,000,000	-	46,351,000,000
1291	Office of the Director of Public Prosecutions	3,959,020,000	48,500,000	4,007,520,000	3,979,020,000	6,000,000	3,985,020,000
	0612000 Public Prosecution Services	3,959,020,000	48,500,000	4,007,520,000	3,979,020,000	6,000,000	3,985,020,000
1311	Office of the Registrar of Political Parties	2,037,871,453	-	2,037,871,453	1,927,814,682	-	1,927,814,682
	0614000 Registration, Regulation and Funding of Political Parties	2,037,871,453	-	2,037,871,453	1,927,814,682	-	1,927,814,682

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1321	Witness Protection Agency	741,192,500	-	741,192,500	697,134,000	-	697,134,000
	0615000 Witness Protection	741,192,500	-	741,192,500	697,134,000	-	697,134,000
1331	State Department for Environment & Climate Change	3,332,335,109	1,686,796,186	5,019,131,295	3,153,540,214	1,307,796,186	4,461,336,400
	1002000 Environment Management and Protection	1,547,857,770	1,170,296,186	2,718,153,956	1,508,205,940	1,137,796,186	2,646,002,126
	1010000 General Administration, Planning and Support Services	686,386,346	-	686,386,346	553,063,797	-	553,063,797
	1012000 Meteorological Services	1,098,090,993	486,000,000	1,584,090,993	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Management and Water Towers Conservation	-	30,500,000	30,500,000	-	20,000,000	20,000,000
1332	State Department for Forestry	9,043,630,000	4,020,300,000	13,063,930,000	9,031,680,111	3,048,000,000	12,079,680,111
	1018000 Forests Development, Management and Conservation	8,896,148,407	4,020,300,000	12,916,448,407	8,894,529,658	3,048,000,000	11,942,529,658
	1024000 Agroforestry and Commercial Forestry Development	11,119,622	-	11,119,622	8,515,232	-	8,515,232
	1025000 General Administration, Planning and Support Services	136,361,971	-	136,361,971	128,635,221	-	128,635,221
2011	Kenya National Commission on Human Rights	478,074,025	-	478,074,025	478,039,387	-	478,039,387

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	0616000 Protection and Promotion of Human Rights	478,074,025	-	478,074,025	478,039,387	-	478,039,387
2021	National Land Commission	1,868,362,679	147,860,000	2,016,222,679	1,782,188,898	-	1,782,188,898
	0119000 Land Administration and Management	1,868,362,679	147,860,000	2,016,222,679	1,782,188,898	-	1,782,188,898
2031	Independent Electoral and Boundaries Commission	3,730,899,680	24,320,000	3,755,219,680	3,817,732,834	-	3,817,732,834
	0617000 Management of Electoral Processes	3,694,852,948	24,320,000	3,719,172,948	3,781,686,102	-	3,781,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
2061	The Commission on Revenue Allocation	413,465,304	-	413,465,304	364,348,789	-	364,348,789
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-	413,465,304	364,348,789	-	364,348,789
2071	Public Service Commission	3,622,230,017	45,300,000	3,667,530,017	3,476,510,559	-	3,476,510,559
	0725000 General Administration, Planning and Support Services	855,023,567	45,300,000	900,323,567	801,120,272	-	801,120,272
	0726000 Human Resource Management and Development	2,492,690,989	-	2,492,690,989	2,442,969,276	-	2,442,969,276
	0727000 Governance and National Values	171,923,179	-	171,923,179	148,978,439	-	148,978,439
	0744000 Performance and Productivity Management	56,512,561	-	56,512,561	48,752,851	-	48,752,851

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	075000 Administration of Quasi-Judicial Functions	46,079,721	-	46,079,721	34,689,721	-	34,689,721
2081	Salaries and Remuneration Commission	472,230,922	-	472,230,922	452,736,206	-	452,736,206
	0728000 Salaries and Remuneration Management	472,230,922	-	472,230,922	452,736,206	-	452,736,206
2091	Teachers Service Commission	357,773,737,118	442,329,000	358,216,066,118	347,492,589,260	395,329,000	347,887,918,260
	0509000 Teacher Resource Management	347,281,134,808	404,329,000	347,685,463,808	337,280,941,607	395,329,000	337,676,270,607
	0510000 Governance and Standards	1,309,066,143	-	1,309,066,143	1,104,431,830	-	1,104,431,830
	0511000 General Administration, Planning and Support Services	9,183,536,167	38,000,000	9,221,536,167	9,107,215,823	-	9,107,215,823
2101	National Police Service Commission	1,131,272,317	-	1,131,272,317	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,131,272,317	-	1,131,272,317	1,008,040,920	-	1,008,040,920
2111	Auditor General	8,211,770,850	455,000,000	8,666,770,850	8,024,899,030	79,000,000	8,103,899,030
	0729000 Audit Services	8,211,770,850	455,000,000	8,666,770,850	8,024,899,030	79,000,000	8,103,899,030
2121	Office of the Controller of Budget	740,219,080	-	740,219,080	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	740,219,080	-	740,219,080	704,251,897	-	704,251,897
2131	Commission on Administrative Justice	661,974,500	-	661,974,500	636,521,142	-	636,521,142

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VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0731000 Promotion of Administrative Justice	661,974,500	-	661,974,500	636,521,142	-	636,521,142
2141	National Gender and Equality Commission	425,810,000	10,000,000	435,810,000	407,702,500	10,000,000	417,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	425,810,000	10,000,000	435,810,000	407,702,500	10,000,000	417,702,500
2151	Independent Policing Oversight Authority	1,107,672,060	-	1,107,672,060	1,088,640,481	-	1,088,640,481
	0622000 Policing Oversight Services	1,107,672,060	-	1,107,672,060	1,088,640,481	-	1,088,640,481
	Sub-Total: Executive	1,566,523,298,315	742,670,910,302	2,309,194,208,617	1,532,004,333,954	636,715,503,710	2,168,719,837,664
1261	The Judiciary	22,137,400,000	1,600,000,000	23,737,400,000	21,018,400,000	826,600,000	21,845,000,000
	0610000 Dispensation of Justice	22,137,400,000	1,600,000,000	23,737,400,000	21,018,400,000	826,600,000	21,845,000,000
2051	Judicial Service Commission	902,900,000	-	902,900,000	660,115,164	-	660,115,164
	0619000 General Administration, Planning and Support Services	902,900,000	-	902,900,000	660,115,164	-	660,115,164
	Sub-Total: Judiciary	23,040,300,000	1,600,000,000	24,640,300,000	21,678,515,164	826,600,000	22,505,115,164
2041	Parliamentary Service Commission	1,167,000,000	-	1,167,000,000	1,297,266,307	-	1,297,266,307
	0765000 General Administration, Planning and Support Services	1,127,000,000	-	1,127,000,000	1,107,266,307	-	1,107,266,307
	0766000 Human Resource	40,000,000	-	40,000,000	190,000,000	-	190,000,000

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		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Management and Development						
2042	National Assembly	26,775,000,000	-	26,775,000,000	24,528,564,575	-	24,528,564,575
	0721000 National Legislation, Representation and Oversight	26,775,000,000	-	26,775,000,000	24,528,564,575	-	24,528,564,575
2043	Parliamentary Joint Services	6,581,000,000	2,065,000,000	8,646,000,000	6,237,382,408	1,348,109,114	7,585,491,522
	0723000 General Administration, Planning and Support Services	6,363,811,050	2,065,000,000	8,428,811,050	6,050,461,246	1,348,109,114	7,398,570,360
	0746000 Legislative Training Research & Knowledge Management	217,188,950	-	217,188,950	186,921,162	-	186,921,162
2044	Senate	8,010,000,000	-	8,010,000,000	7,454,177,595	-	7,454,177,595
	0767000 Senate Legislation and Oversight	3,236,650,000	-	3,236,650,000	3,112,827,595	-	3,112,827,595
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,178,199,100	-	2,178,199,100	1,846,199,100	-	1,846,199,100
	0769000 General Administration, Planning and Support Services	2,595,150,900	-	2,595,150,900	2,495,150,900	-	2,495,150,900
	Sub-Total: Parliament	42,533,000,000	2,065,000,000	44,598,000,000	39,517,390,885	1,348,109,114	40,865,499,999
	Grand Total	1,632,096,598,315	746,335,910,302	2,378,432,508,617	1,593,200,240,003	638,890,212,824	2,232,090,452,827

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SECOND SCHEDULE

SUMMARY OF INCREASES/DECREASES IN THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	(646,815,488)	(1,200,900,000)	(1,847,715,488)
	0603000 Government Printing Services	(5,510,290)	(700,000,000)	(705,510,290)
	0701000 General Administration Planning and Support Services	(316,062,816)	(342,900,000)	(658,962,816)
	0703000 Government Advisory Services	(147,642,889)	-	(147,642,889)
	0770000 Leadership and Coordination of Government Services	(177,599,493)	(158,000,000)	(335,599,493)
1012	Office of the Deputy President	(1,977,447,003)	(320,400,000)	(2,297,847,003)
	0734000 Deputy President Services	(1,977,447,003)	(320,400,000)	(2,297,847,003)
1013	Office of the Prime Cabinet Secretary	(419,077,619)	-	(419,077,619)
	0755000 Government Coordination and Supervision Services	(419,077,619)	-	(419,077,619)
1014	State Department for Parliamentary Affairs	(94,370,050)	-	(94,370,050)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0759000 Parliamentary Liaison and Legislative Affairs	(33,007,750)	-	(33,007,750)
	0760000 Policy Coordination and Strategy	(30,742,300)	-	(30,742,300)
	0761000 General Administration, Planning and Support Services	(30,620,000)	-	(30,620,000)
	State Department for Performance and Delivery Management	(89,262,724)	-	(89,262,724)
	0762000 Public Service Performance Management and Delivery Services	(20,448,960)	-	(20,448,960)
1015	0764000 General Administration, Planning and Support Services	(41,318,133)	-	(41,318,133)
	0772000 Service Delivery Management	(22,467,036)	-	(22,467,036)
	077300 Coordination and Supervision of Government Services	(5,028,595)	-	(5,028,595)
	State Department for Cabinet Affairs	(46,463,771)	-	(46,463,771)
1016	0758000 Cabinet Affairs Services	-46,463,771	-	(46,463,771)
	State House	(3,629,768,342)	(1,558,700,000)	(5,188,468,342)
1017	0704000 State House Affairs	(3,629,768,342)	(1,558,700,000)	(5,188,468,342)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1023	State Department for Correctional Services	(337,665,548)	(783,025,000)	(1,120,690,548)
	0623000 General Administration, Planning and Support Services	-95,064,560	-7,000,000	(102,064,560)
	0627000 Prison Services	-204,876,073	-689,730,986	(894,607,059)
	0628000 Probation & After Care Services	-37,724,915	-86,294,014	(124,018,929)
1024	State Department for Immigration and Citizen Services	(275,363,128)	(414,000,000)	(689,363,128)
	0605000 Migration & Citizen Services Management	(86,691,809)	(130,000,000)	(216,691,809)
	0626000 Population Management Services	(130,921,472)	(264,000,000)	(394,921,472)
	0631000 General Administration and Planning	(57,749,847)	(20,000,000)	(77,749,847)
1025	National Police Service	(528,908,352)	(1,745,720,000)	(2,274,628,352)
	0601000 Policing Services	(528,908,352)	(1,745,720,000)	(2,274,628,352)
1026	State Department for Internal Security & National Administration	(486,489,765)	(7,205,290,000)	(7,691,779,765)
	0629000 General Administration and Support Services	(587,680,004)	(6,600,460,000)	(7,188,140,004)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0630000 Policy Coordination Services	-	(65,000,000)	(65,000,000)
	0632000 National Government Field Administration Services	101,190,239	(539,830,000)	(438,639,761)
1032	State Department for Devolution	(146,508,447)	-	(146,508,447)
	0712000 Devolution Services	(146,508,447)	-	(146,508,447)
1036	State Department for ASALs and Regional Development	(51,807,075)	(4,155,363,484)	(4,207,170,559)
	0733000 Accelerated ASAL Development	(99,665,876)	(210,593,484)	(310,259,360)
	0743000 General Administration, Planning and Support Services	(64,418,248)	-	(64,418,248)
	1013000 Integrated Regional Development	112,277,049	(3,944,770,000)	(3,832,492,951)
1041	Ministry of Defence	(134,755,232)	-	(134,755,232)
	0801000 Defence	-	-	-
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	(134,755,232)	-	(134,755,232)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0805000 National Space Management	-	-	-
1053	State Department for Foreign Affairs	(694,196,254)	(2,390,100,000)	(3,084,296,254)
	0714000 General Administration Planning and Support Services	(210,077,508)	(318,000,000)	(528,077,508)
	0715000 Foreign Relation and Diplomacy	(482,066,444)	(1,966,890,000)	(2,448,956,444)
	0741000 Economic and Commercial Diplomacy	(1,927,089)	-	(1,927,089)
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(125,213)	(105,210,000)	(105,335,213)
1054	State Department for Diaspora Affairs	(190,316,991)	-	(190,316,991)
	0752000 Management of Diaspora and Consular Affairs	-190,316,991	-	(190,316,991)
1064	State Department for Technical Vocational Education and Training	(32,252,664)	(2,448,000,000)	(2,480,252,664)
	0505000 Technical Vocational Education and Training	(9,030,730)	(2,448,000,000)	(2,457,030,730)
	0507000 Youth Training and Development	(1,320,548)	-	(1,320,548)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	(21,901,386)	-	(21,901,386)
1065	State Department for Higher Education and Research	(1,768,655,277)	(3,224,640,000)	(4,993,295,277)
	0504000 University Education	(1,701,306,814)	(3,160,640,000)	(4,861,946,814)
	0506000 Research, Science, Technology and Innovation	(1,450,657)	(64,000,000)	(65,450,657)
	0508000 General Administration, Planning and Support Services	(65,897,806)	-	(65,897,806)
1066	State Department for Basic Education	(5,080,536,424)	(5,974,560,000)	(11,055,096,424)
	0501000 Primary Education	(1,944,488,100)	(1,556,000,000)	(3,500,488,100)
	0502000 Secondary Education	(3,085,051,614)	(4,347,960,000)	(7,433,011,614)
	0503000 Quality Assurance and Standards	(445,945)	(53,000,000)	(53,445,945)
	0508000 General Administration, Planning and Support Services	(50,550,765)	(17,600,000)	(68,150,765)
1071	The National Treasury	(6,424,553,812)	(7,021,800,000)	(13,446,353,812)
	0717000 General Administration Planning and Support Services	(6,500,949,077)	(4,389,200,000)	(10,890,149,077)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0718000 Public Financial Management	104,697,153	(2,632,600,000)	(2,527,902,847)
	0719000 Economic and Financial Policy Formulation and Management	(28,301,888)	-	(28,301,888)
	0720000 Market Competition	-	-	-
	State Department for Economic Planning	304,654,800	4,783,447,681	5,088,102,481
	0710000 Public Service Transformation	-	-	-
	07710000 Monitoring and Evaluation Services	382,257,000	(1,740,000)	380,517,000
	0706000 Economic Policy and National Planning	(53,122,950)	5,102,117,681	5,048,994,731
	0707000 National Statistical Information Services	-	(316,930,000)	(316,930,000)
	0709000 General Administration Planning and Support Services	(24,479,250)	-	(24,479,250)
1072				
	State Department for Medical Services	195,475,770	(7,297,500,000)	(7,102,024,230)
	0402000 National Referral & Specialized Services	32,459,249	(6,080,500,000)	(6,048,040,751)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	93,824,525	(530,000,000)	(436,175,475)
1082				

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0411000 Health Research and Innovations	-	(687,000,000)	(687,000,000)
	0412000 General Administration	69,191,996	-	69,191,996
	State Department for Public Health and Professional Standards	(37,633,088)	(1,275,180,000)	(1,312,813,088)
1083	0406000 Preventive and Promotive Health Services	24,510,976	(390,000,000)	(365,489,024)
	0407000 Health resources development and Innovation	(1,507,700)	(844,000,000)	(845,507,700)
	0408000 Health Policy, Standards and Regulations	(5,490,181)	(41,180,000)	(46,670,181)
	0412000 General Administration	(55,146,183)	-	(55,146,183)
	State Department for Roads	(14,720,460)	(7,213,316,879)	(7,228,037,339)
1091	0202000 Road Transport	(14,720,460)	(7,213,316,879)	(7,228,037,339)
1092	State Department for Transport	(60,516,889)	(3,226,400,000)	(3,286,916,889)
	0201000 General Administration, Planning and Support Services	(31,019,711)	(664,000,000)	(695,019,711)
	0203000 Rail Transport	(9,232,603)	(1,546,900,000)	(1,556,132,603)
	0204000 Marine Transport	(3,491,655)	(200,000,000)	(203,491,655)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0205000 Air Transport	(13,008,045)	(675,500,000)	(688,508,045)
	0216000 Road Safety	(3,764,875)	(140,000,000)	(143,764,875)
1093	State Department for Shipping and Maritime Affairs	(47,008,788)	(574,000,000)	(621,008,788)
	0220000 Shipping and Maritime Affairs	(47,008,788)	(574,000,000)	(621,008,788)
1094	State Department for Housing and Urban Development	(12,441,714)	(2,055,000,000)	(2,067,441,714)
	0102000 Housing Development and Human Settlement	(9,942,600)	(1,081,500,000)	(1,091,442,600)
	0105000 Urban and Metropolitan Development	(1,086,650)	(973,500,000)	(974,586,650)
	0106000 General Administration Planning and Support Services	(1,412,464)	-	(1,412,464)
1095	State Department for Public Works	(18,836,282)	(1,085,100,000)	(1,103,936,282)
	0103000 Government Buildings	(7,929,871)	(586,740,000)	(594,669,871)
	0104000 Coastline Infrastructure and Pedestrian Access	(2,517,641)	(472,260,000)	(474,777,641)
	0106000 General Administration Planning and Support Services	(6,424,141)	(4,000,000)	(10,424,141)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0218000 Regulation and Development of the Construction Industry	(1,964,629)	(22,100,000)	(24,064,629)
	State Department for Irrigation	(33,061,000)	(1,892,190,000)	(1,925,251,000)
1104	1014000 Irrigation and Land Reclamation	(52,443,000)	(492,190,000)	(544,633,000)
	015000 Water Storage and Flood Control	34,962,000	-	34,962,000
	1022000 Water Harvesting and Storage for Irrigation	(1,020,000)	(1,400,000,000)	(1,401,020,000)
	1023000 General Administration, Planning and Support Services	(14,560,000)	-	(14,560,000)
	State Department for Water & Sanitation	(13,642,827)	(2,705,810,000)	(2,719,452,827)
1109	1001000 General Administration, Planning and Support Services	13,664,396	(15,000,000)	(1,335,604)
	1004000 Water Resources Management	47,201,338	(70,000,000)	(22,798,662)
	1017000 Water and Sewerage Infrastructure Development	(74,508,561)	(2,620,810,000)	(2,695,318,561)
	State Department for Lands and Physical Planning	(30,750,000)	(3,975,136,000)	(4,005,886,000)
1112	0101000 Land Policy and Planning	(30,750,000)	(3,490,376,000)	(3,521,126,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0121000 Land Information Management	-	(484,760,000)	(484,760,000)
	0122000 General Administration, Planning and Support Services	-	-	-
1122	State Department for Information Communication Technology & Digital Economy	(16,966,403)	(2,339,960,000)	(2,356,926,403)
	0207000 General Administration Planning and Support Services	(9,366,688)	-	(9,366,688)
	0210000 ICT Infrastructure Development	(1,463,801)	(1,253,480,000)	(1,254,943,801)
	0217000 E-Government Services	(6,135,914)	(1,086,480,000)	(1,092,615,914)
1123	State Department for Broadcasting & Telecommunications	298,428,668	(651,900,000)	(353,471,332)
	0207000 General Administration Planning and Support Services	(21,866,513)	-	(21,866,513)
	0208000 Information and Communication Services	320,295,181	(446,900,000)	(126,604,819)
	0209000 Mass Media Skills Development	-	(205,000,000)	(205,000,000)
1132	State Department for Sports	(13,776,118)	(174,400,000)	(188,176,118)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0901000 Sports	(13,776,118)	(174,400,000)	(188,176,118)
1134	State Department for Culture and Heritage	(110,889,037)	(92,843,000)	(203,732,037)
	0902000 Culture / Heritage	(34,128,741)	(72,843,000)	(106,971,741)
	0903000 The Arts	(51,999,823)	(20,000,000)	(71,999,823)
	0904000 Library Services	(1,990,711)	-	(1,990,711)
	0905000 General Administration, Planning and Support Services	(19,929,338)	-	(19,929,338)
	0916000 Public Records Mangement	(2,840,424)	-	(2,840,424)
1135	State Department for Youth Affairs and the Creative Economy	(354,888)	(609,891,510)	(610,246,398)
	0221000 Film Development Services	(2,182,812)	(139,731,000)	(141,913,812)
	0711000 Youth Empowerment Services	(2,089,276)	(240,160,510)	(242,249,786)
	0748000 Youth Development Services	17,656,087	(230,000,000)	(212,343,913)
	0749000 General Administration, Planning and Support Services	(13,738,887)	-	(13,738,887)
1152	State Department for Energy	(12,316,623)	(15,591,600,000)	(15,603,916,623)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0211000 General Administration Planning and Support Services	(7,957,117)	-	(7,957,117)
	0212000 Power Generation	(946,108)	(125,000,000)	(125,946,108)
	0213000 Power Transmission and Distribution	(520,409)	(15,352,600,000)	(15,353,120,409)
	0214000 Alternative Energy Technologies	(2,892,989)	(114,000,000)	(116,892,989)
1162	State Department for Livestock	(45,266,641)	(572,450,000)	(617,716,641)
	0112000 Livestock Resources Management and Development	(45,266,641)	(572,450,000)	(617,716,641)
1166	State Department for the Blue Economy and Fisheries	89,388,591	(1,745,030,000)	(1,655,641,409)
	0111000 Fisheries Development and Management	115,288,723	(1,177,520,000)	(1,062,231,277)
	0117000 General Administration, Planning and Support Services	(21,160,259)	16,000,000	(5,160,259)
	0118000 Development and Coordination of the Blue Economy	(4,739,873)	(583,510,000)	(588,249,873)
1169	State Department for Agriculture	(15,889,003)	(3,664,654,000)	(3,680,543,003)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0107000 General Administration Planning and Support Services	(6,353,505)	(539,300,000)	(545,653,505)
	0108000 Crop Development and Management	(3,074,768)	(3,015,754,000)	(3,018,828,768)
	0109000 Agribusiness and Information Management	(5,684,075)	-	(5,684,075)
	0120000 Agricultural Research & Development	(776,655)	(109,600,000)	(110,376,655)
1173	State Department for Cooperatives	975,525,182	1,153,230,000	2,128,755,182
	0304000 Cooperative Development and Management	975,525,182	1,153,230,000	2,128,755,182
1174	State Department for Trade	(26,618,913)	(500,000,000)	(526,618,913)
	0309000 Domestic Trade and Enterprise Development	(16,245,222)	-	(16,245,222)
	0310000 Fair Trade Practices And Compliance of Standards	(319,419)	-	(319,419)
	0311000 International Trade Development and Promotion	(5,172,954)	(500,000,000)	(505,172,954)
	0312000 General Administration, Planning and Support Services	(4,881,318)	-	(4,881,318)
1175	State Department for Industry	(15,493,394)	(2,522,900,000)	(2,538,393,394)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0301000 General Administration Planning and Support Services	(12,622,165)	-	(12,622,165)
	0320000 Industrial Promotion and Development	(2,871,229)	(2,322,960,000)	(2,325,831,229)
	0321000 Standards and Quality Infrastructure & Research	-	(199,940,000)	(199,940,000)
	State Department for Micro, Small and Medium Enterprises Development	(79,171,750)	(3,394,340,000)	(3,473,511,750)
1176	0316000 Promotion and Development of MSMEs	(13,924,000)	(114,340,000)	(128,264,000)
	0317000 Product and Market Development for MSMEs	(6,605,000)	(80,000,000)	(86,605,000)
	0318000 Digitization and Financial Inclusion for MSMEs	-	(3,200,000,000)	(3,200,000,000)
	0319000 General Administration, Planning and Support Services	(58,642,750)	-	(58,642,750)
	State Department for Investment Promotion	(44,927,492)	(2,245,430,000)	(2,290,357,492)
1177	0322000 Investment Development and Promotion	(44,927,492)	(2,245,430,000)	(2,290,357,492)
1184	State Department for Labour and Skills Development	(50,993,075)	(1,412,885,400)	(1,463,878,475)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0910000 General Administration Planning and Support Services	(15,484,871)	-	(15,484,871)
	0906000 Labour, Employment and Safety Services	(24,891,604)	(346,105,400)	(370,997,004)
	0907000 Manpower Development, Industrial Skills & Productivity Management	(10,616,600)	(1,066,780,000)	(1,077,396,600)
	State Department for Social Protection and Senior Citizen Affairs	146,507,088	(282,259,000)	(135,751,912)
1185	0908000 Social Development and Children Services	183,153,275	(282,259,000)	(99,105,725)
	0909000 National Social Safety Net	(10,674,987)	-	(10,674,987)
	0914000 General Administration, Planning and Support Services	(25,971,200)	-	(25,971,200)
	State Department for Mining	(111,028,190)	(652,260,000)	(763,288,190)
1192	1007000 General Administration Planning and Support Services	(40,058,327)	-	(40,058,327)
	1009000 Mineral Resources Management	(24,035,863)	(270,800,000)	(294,835,863)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1021000 Geological Survey and Geoinformation Management	(46,934,000)	(381,460,000)	(428,394,000)
1193	State Department for Petroleum	(6,002,147)	(375,200,000)	(381,202,147)
	0215000 Exploration and Distribution of Oil and Gas	(6,002,147)	(375,200,000)	(381,202,147)
1202	State Department for Tourism	(13,207,305)	-	(13,207,305)
	0313000 Tourism Promotion and Marketing	-	-	-
	0314000 Tourism Product Development and Diversification	(2,597,218)	-	(2,597,218)
	0315000 General Administration, Planning and Support Services	(10,610,087)	-	(10,610,087)
1203	State Department for Wildlife	(36,119,563)	(1,893,000,000)	(1,929,119,563)
	1019000 Wildlife Conservation and Management	(36,119,563)	(1,893,000,000)	(1,929,119,563)
1212	State Department for Gender and Affirmative Action	(77,052,761)	(453,850,000)	(530,902,761)
	0911000 Community Development	-	(291,020,000)	(291,020,000)
	0912000 Gender Empowerment	(44,579,974)	(162,830,000)	(207,409,974)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0913000 General Administration, Planning and Support Services	(32,472,787)	-	(32,472,787)
	State Department for Public Service	287,242,661	(877,500,000)	(590,257,339)
1213	0710000 Public Service Transformation	355,154,577	(758,700,000)	(403,545,423)
	0709000 General Administration Planning and Support Services	(17,911,916)	(60,000,000)	(77,911,916)
	0747000 National Youth Service	(50,000,000)	(58,800,000)	(108,800,000)
1221	State Department for East African Community	(39,344,471)	(35,400,000)	(74,744,471)
	0305000 East African Affairs and Regional Integration	-39,344,471	(35,400,000)	(74,744,471)
1252	The State Law Office	(1,548,567,629)	-	(1,548,567,629)
	0606000 Legal Services	(1,447,706,657)	-	(1,447,706,657)
	0607000 Governance, Legal Training and Constitutional Affairs	47,899,620	-	47,899,620
	0609000 General Administration, Planning and Support Services	(148,760,592)	-	(148,760,592)
1271	Ethics and Anti-Corruption Commission	-	(27,920,000)	(27,920,000)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	-	(27,920,000)	(27,920,000)
1281	National Intelligence Service	-	-	-
	0804000 National Security Intelligence	-	-	-
1291	Office of the Director of Public Prosecutions	20,000,000	(42,500,000)	(22,500,000)
	0612000 Public Prosecution Services	20,000,000	(42,500,000)	(22,500,000)
1311	Office of the Registrar of Political Parties	(110,056,771)	-	(110,056,771)
	0614000 Registration, Regulation and Funding of Political Parties	(110,056,771)	-	(110,056,771)
1321	Witness Protection Agency	(44,058,500)	-	(44,058,500)
	0615000 Witness Protection	(44,058,500)	-	(44,058,500)
1331	State Department for Environment & Climate Change	(178,794,895)	(379,000,000)	(557,794,895)
	1002000 Environment Management and Protection	(39,651,830)	(32,500,000)	(72,151,830)
	1010000 General Administration, Planning and Support Services	(133,322,549)	-	(133,322,549)
	1012000 Meteorological Services	(5,820,516)	(336,000,000)	(341,820,516)

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1018000 Forests Management and Water Towers Conservation	-	(10,500,000)	(10,500,000)
	State Department for Forestry	(11,949,889)	(972,300,000)	(984,249,889)
1332	1018000 Forests Development, Management and Conservation	(1,618,749)	(972,300,000)	(973,918,749)
	1024000 Agroforestry and Commercial Forestry Development	(2,604,390)	-	(2,604,390)
	1025000 General Administration, Planning and Support Services	(7,726,750)	-	(7,726,750)
2011	Kenya National Commission on Human Rights	(34,638)	-	(34,638)
	0616000 Protection and Promotion of Human Rights	(34,638)	-	(34,638)
2021	National Land Commission	(86,173,781)	(147,860,000)	(234,033,781)
	0119000 Land Administration and Management	(86,173,781)	(147,860,000)	(234,033,781)
2031	Independent Electoral and Boundaries Commission	86,833,154	(24,320,000)	62,513,154
	0617000 Management of Electoral Processes	86,833,154	(24,320,000)	62,513,154

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0618000 Delimitation of Electoral Boundaries	-	-	-
2061	The Commission on Revenue Allocation	(49,116,515)	-	(49,116,515)
	0737000 Inter-Governmental Transfers and Financial Matters	(49,116,515)	-	(49,116,515)
2071	Public Service Commission	(145,719,458)	(45,300,000)	(191,019,458)
	0725000 General Administration, Planning and Support Services	(53,903,295)	(45,300,000)	(99,203,295)
	0726000 Human Resource Management and Development	(49,721,713)	-	(49,721,713)
	0727000 Governance and National Values	(22,944,740)	-	(22,944,740)
	0744000 Performance and Productivity Management	(7,759,710)	-	(7,759,710)
	075000 Administration of Quasi-Judicial Functions	(11,390,000)	-	(11,390,000)
2081	Salaries and Remuneration Commission	(19,494,716)	-	(19,494,716)
	0728000 Salaries and Remuneration Management	-19,494,716	-	(19,494,716)
2091	Teachers Service Commission	(10,281,147,858)	(47,000,000)	(10,328,147,858)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0509000 Teacher Resource Management	(10,000,193,201)	(9,000,000)	(10,009,193,201)
	0510000 Governance and Standards	(204,634,313)	-	(204,634,313)
	0511000 General Administration, Planning and Support Services	(76,320,344)	(38,000,000)	(114,320,344)
2101	National Police Service Commission	(123,231,397)	-	(123,231,397)
	0620000 National Police Service Human Resource Management	-123,231,397	-	(123,231,397)
2111	Auditor General	(186,871,820)	(376,000,000)	(562,871,820)
	0729000 Audit Services	(186,871,820)	(376,000,000)	(562,871,820)
2121	Office of the Controller of Budget	(35,967,183)	-	(35,967,183)
	0730000 Control and Management of Public finances	(35,967,183)	-	(35,967,183)
2131	Commission on Administrative Justice	(25,453,358)	-	(25,453,358)
	0731000 Promotion of Administrative Justice	(25,453,358)	-	(25,453,358)
2141	National Gender and Equality Commission	(18,107,500)	-	(18,107,500)
	0621000 Promotion of Gender Equality and	-18,107,500	0	(18,107,500)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Freedom from Discrimination			
2151	Independent Policing Oversight Authority	(19,031,579)	-	(19,031,579)
	0622000 Policing Oversight Services	-19,031,579	-	(19,031,579)
	Sub-Total: Executive	(34,518,964,361)	(105,955,406,592)	(140,474,370,953)
1261	The Judiciary	(1,119,000,000)	(773,400,000)	(1,892,400,000)
	0610000 Dispensation of Justice	(1,119,000,000)	(773,400,000)	(1,892,400,000)
2051	Judicial Service Commission	(242,784,836)	-	(242,784,836)
	0619000 General Administration, Planning and Support Services	(242,784,836)	-	(242,784,836)
	Sub-Total: Judiciary	(1,361,784,836)	(773,400,000)	(2,135,184,836)
2041	Parliamentary Service Commission	130,266,307	-	130,266,307
	0765000 General Administration, Planning and Support Services	(19,733,693)	-	(19,733,693)
	0766000 Human Resource Management and Development	150,000,000	-	150,000,000
2042	National Assembly	(2,246,435,425)	-	(2,246,435,425)

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VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0721000 National Legislation, Representation and Oversight	(2,246,435,425)	-	(2,246,435,425)
2043	Parliamentary Joint Services	(343,617,592)	(716,890,886)	(1,060,508,478)
	0723000 General Administration, Planning and Support Services	(313,349,804)	(716,890,886)	(1,030,240,690)
	0746000 Legislative Training Research & Knowledge Management	(30,267,788)	-	(30,267,788)
2044	Senate	(555,822,405)	-	(555,822,405)
	0767000 Senate Legislation and Oversight	(123,822,405)	-	(123,822,405)
	0768000 Senate Representation, Liaison and Intergovernmental Relations	(332,000,000)	-	(332,000,000)
	0769000 General Administration, Planning and Support Services	(100,000,000)	-	(100,000,000)
	Sub-Total: Parliament	(3,015,609,115)	(716,890,886)	(3,732,500,001)
	Grand Total	(38,896,358,312)	(107,445,697,478)	(146,342,055,790)

THIRD SCHEDULE

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FINANCIAL RECOMMENDATIONS FOR THE FIRST SUPPLEMENTARY ESTIMATES FOR FY 2024/25

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(3,300,000,000)	4,100,000,000	-	395,200,000	1,195,200,000	
1011		Office of the President	-	-	-	-	-	-
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services					-	
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	(100,000,000)	-	-	-	(100,000,000)	
		0734000 Deputy President Services	(100,000,000)				(100,000,000)	Reduce Ksh. 100 million (Recurrent) from hospitality services.
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	

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THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1015		State Department for Performance and Delivery Management	-	-	-	-	-	-
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		077300 Coordination and Supervision of Government					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
		0704000 State House Affairs					-	
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(3,200,000,000)	3,600,000,000	-	35,000,000	435,000,000	
1025		0601000 Policing Services	(3,200,000,000)	3,600,000,000		35,000,000	435,000,000	Increase Ksh. 20 million (Recurrent) for Security Operations at HQ. Increase Ksh. 80 million (Recurrent) for Enhancing

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THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								operations of the DCI at HQ. Increase Ksh. 35 million (Development) for public participation projects. Reduce Ksh. 3.2 billion (Recurrent) from the planned recruitment of 2,862 police officers. Increase Ksh. 3.5 billion (Recurrent) to enhance wages for police officers.
1026		State Department for Internal Security & National Administration	-	500,000,000	-	360,200,000	860,200,000	
1026		0629000 General Administration and Support Services		250,000,000			250,000,000	Increase Ksh. 250 million (Recurrent) for security operations.
1026		0630000 Policy Coordination Services					-	
1026		0632000 National Government Field Administration Services		250,000,000		360,200,000	610,200,000	Increase Ksh. 110.2 million (Development) for public participation projects. Increase Ksh. 250 million (Recurrent) for security operations in Northern Kenya. Increase Ksh. 250 million (Development) for construction of subcounty offices.
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		Independent Policing	-	-	-	-	-	

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THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Oversight Authority						
2151		0622000 Policing Oversight Services					-	
2	AGRICULTURE AND LIVESTOCK		-	51,000,000	(3,200,000,000)	1,404,000,000	(1,745,000,000)	
1162		State Department for Livestock	-	51,000,000	-	180,000,000	231,000,000	
1162		0112000 Livestock Resources Management and Development		51,000,000		180,000,000	231,000,000	Increase Ksh. 20 million (Development) for livestock restocking in Baringo North-public participation project. Increase Ksh. 51 million (Recurrent) for Livestock Resources and Market Development Services for supplies for production at the livestock breeding farms. Increase Ksh. 70 million (Development) for establishment of feedlots, fodder and pasture. Increase Ksh. 60 million (Development) for sustainable tsetse and trypanosomiasis free areas in Kenya. Increase Ksh. 30 million (Development) for establishment of liquid Nitrogen plant KAGRC.
1169		State Department for Crop Development	-	-	(3,200,000,000)	1,224,000,000	(1,976,000,000)	
1169		0107000 General Administration Planning and Support Services			(700,000,000)	715,000,000	15,000,000	Increase Ksh. 15 million (Development) for public participation projects.

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THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Reduce Ksh. 700 million (Development) from Sugar Reforms (Net). Increase Ksh. 700 million (Development) for sugar reforms to implement cane testing units at AFA (A in A).
1169		0108000 Crop Development and Management			(2,500,000,000)	509,000,000	(1,991,000,000)	Increase Ksh. 259 million (Development) for development of Agriculture Technology Innovation Centers. Increase Ksh. 230 million (Development) for Development of Aggregation centers. Increase Ksh. 20 million (Development) for Omoloi Agricultural Training College. Reduce Ksh. 2.5 billion (Development) from fertilizer subsidy.
1169		0109000 Agribusiness and Information Management					-	
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		(117,862,000)	237,862,000	(720,000,000)	3,502,000,000	2,902,000,000	
1104		State Department for Irrigation	(44,962,000)	44,962,000	(100,000,000)	1,000,000,000	900,000,000	
1104		1014000 Irrigation and Land Reclamation	(44,962,000)				(44,962,000)	Reduce Ksh. 44.962 million (Recurrent) from 1104000200 Irrigation and

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THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Drainage Services operating expenses.
1104		1015000 Water Storage and Flood Control		44,962,000		100,000,000	144,962,000	Increase Ksh. 100 million (Development) for 1104101100 National Water Harvesting and Ground Water Exploration NWHSA for pending bills in the following projects - (Kwa Kineneene Dam-Ksh. 25 million, Masii Dam -Ksh. 25 million, Ekilo Mashuru Water Pan-Ksh. 25 million, Loitokitok water pan-Ksh. 25 million). Increase Ksh. 44.962 million (Recurrent) for 1104000700 National Water Harvesting and Storage Authority to pay pending bills as the Agency is being prepared to be wound up.
1104		1022000 Water Harvesting and Storage for Irrigation			(100,000,000)	900,000,000	800,000,000	Reduce Ksh. 100 million (Development) from 1104103000- Development of Large-Scale Multi-Purpose Dams. Increase Ksh. 400 million (Development) for household irrigation water harvesting programme -NIA. Increase Ksh. 500 million (Development) for drought mitigation-NIA.
1104		1023000 General Administration, Planning and Support Services					-	

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1109		State Department for Water & Sanitation	(72,900,000)	72,900,000	(500,000,000)	1,502,000,000	1,002,000,000	
1109		1001000 General Administration, Planning and Support Services		72,900,000			72,900,000	Increase Ksh. 72.9 million (Recurrent) for Kenya Water Institute.
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development	(72,900,000)		(500,000,000)	1,502,000,000	929,100,000	Reduce Ksh. 100 million (Development) from Malava Gravity Scheme Water Project-LVNWWDA. Increase Ksh. 100 million (Development) for Mosongo Water Project-LVNWWDA to clear pending bills. Reduce Ksh. 60 million (Development) from Soy-Kosachei Water Project-NRVWWDA. Reduce Ksh. 40 million (Development) from Moi's Bridge Matunda Water and Sewerage Project-Lot 1 NRVWWDA. Increase Ksh. 100 million (Development) for Kapyego community water supply NRVWWDA.
								Increase Ksh. 60 million (Development) for Dadantakkai-Eldas-Jukala-Wardey project. Increase Ksh. 15 million (Development) for Matunga & Oinga Water Pan (Homa Bay)-

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									LVSWWDA. Increase Ksh. 13 million (Development) for Cheptebe Water Pan (Bomet)-LVSWWDA. Increase Ksh. 12 million (Development) for Kobengo Water Pan (Kisumu)-LVSWWDA. Reduce Ksh. 100 million (Development) from Development of Large-Scale Multi-Purpose Dams-BETA.
									Reduce Ksh. 100 million (Development) from National Water Harvesting and ground water Exploration. Reduce Ksh. 100 million (Development) from Mwache Water pipeline extension-CWWDA. Increase Ksh. 200 million (Development) for Water & Sanitation Services & Improvement Project-CWWDA. Reduce Ksh. 14.6 million (Recurrent) from Northern Water Works Development Agency. Reduce Ksh. 58.3 million (Recurrent) from Lake Victoria North Water Works Development Agency.
									Increase Ksh. 177 million (Development) to

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								various WWDAs for public participation projects. Increase Ksh. 550 million (Development) for various Water Works Development Agencies. Increase Ksh. 50 million (Development) to central Rift Water Services Board. Increase Ksh. 50 million (Development) to Lake Victoria's north water works to Cater to critical rural access Last-mile water connectivity projects Increase Ksh. 25 million (Development) for sangenyi water pan-CWWDA. Increase Ksh. 150 million (Development) for Kamoi-Kapterit Suwewa water supply project-NRVWDA
1166		State Department for Blue Economy and Fisheries	-	120,000,000	(120,000,000)	1,000,000,000	1,000,000,000	
1166		0111000 Fisheries Development and Management		120,000,000	(120,000,000)		-	Increase Ksh. 120 million (Recurrent) for 1166001600 Kenya Fisheries Service to establish an Enterprise Resource Planning (ERP) and hardware system. Reduce Ksh. 120 million (Development) from 1166101300 Aquaculture Business

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Development Project.
1166		0117000 General Administration, Planning and Support Services					-	
1166		0118000 Development and Coordination of the Blue Economy				1,000,000,000	1,000,000,000	Increase Ksh. 400 million (Development) for completion of Liwatoni Ultra-Modern Fish Processing Hub. Increase Ksh. 600 million (Development) from Marine Fish Stock Assessment.
4	COMMUNICATION, INFORMATION & INNOVATION		-	347,358,772	(170,000,000)	197,000,000	374,358,772	
1122	State Department for Information Communication and Technology & Innovation		-	-	(170,000,000)	197,000,000	27,000,000	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development					-	
1122		0217000 E-Government Services			(170,000,000)	197,000,000	27,000,000	Reduce Ksh. 148.2 million (Development) from purchase of software. Reduce Ksh. 21.8 million (Development) from purchase of computers, printers and other equipment. Increase Ksh. 150 million (Development) for Digital Superhighway (Cybersecurity) to kickstart the critical interventions of the cyber-security

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								project. Increase Ksh. 47 million (Development) for public participation projects.
1123		State Department for Broadcasting & Telecommunications	-	347,358,772	-	-	347,358,772	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services		347,358,772			347,358,772	Increase Ksh. 20 million (Recurrent) for the Kenya Yearbook Editorial Board to facilitate publications and communication of government achievements. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya Increase Ksh. 227.358 (Recurrent) for legal fees.
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS		-	-	-	-	-	
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1041		0805000000 National Space Management					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	EDUCATION AND RESEARCH		-	3,000,000,000	-	1,574,600,000	4,574,600,000	
1064		State Department for Vocational and Technical Training	-	-	-	692,600,000	692,600,000	
1064		0505000 Technical Vocational Education and Training				692,600,000	692,600,000	Increase Ksh. 12.6 million (Development) for public participation projects. Increase Ksh. 400 million

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(Development) for ongoing TVETs Increase Ksh. 250 million (Development) for ongoing TTIs Increase Ksh. 30 million (Development) for TVET to build hostels
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		State Department for Higher Education & Research	-	-	-	-	-	
1065		0504000 University Education					-	
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		State Department for Basic Education	-	3,000,000,000	-	882,000,000	3,882,000,000	
1066		0501000 Primary Education		3,000,000,000		257,000,000	3,257,000,000	Increase Ksh. 247 million (Development) for public participation projects. Increase Ksh. 3 billion (Recurrent) for school feeding programme. Increase Ksh. 10 million (Development) for constructing and equipping Amukura TTC.
1066		0502000 Secondary Education				625,000,000	625,000,000	Increase Ksh. 205 million (Development) for public participation

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								projects. Increase Ksh. 400 million (Development) for Secondary School Infrastructure Increase Ksh. 20 million (Development) for Secondary School Infrastructure
1066		0503000 Quality Assurance and Standards					-	
1066		0508000 General Administration, Planning and Support Services					-	
2091		Teachers Service Commission	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		-	-	(1,111,000,000)	4,054,600,000	2,943,600,000	
1152		State Department for Energy	-	-	(961,000,000)	3,904,600,000	2,943,600,000	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation			(500,000,000)	900,000,000	400,000,000	Reduce Ksh. 200 million (Development) from Bogoria Silali Geothermal Project (Net). Increase Ksh. 200 million (Development) for Bogoria Silali Geothermal Project (A in A from sale of steam). Increase Ksh. 100 million

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>(Development) for Menengai Geothermal Development Project (A in A from sale of steam). Reduce Ksh. 300 million</p> <p>(Development) from Suswa Geothermal Project (A in A from sale of steam). Increase Ksh. 50 million</p> <p>(Development) for Nuclear Power Plant Siting. Increase Ksh. 550 million</p> <p>(Development) for East Africa Skills transformation and regional integration (Grant Revenue).</p>
1152		0213000 Power Transmission and Distribution			(411,000,000)	3,004,600,000	2,593,600,000	<p>Reduce Ksh. 211 million</p> <p>(Development) from Expansion of Energy Centers (A in A from the 5% REP levy).</p> <p>Increase Ksh. 61 million</p> <p>(Development) for street-lighting (A in A from the 5% REP levy).</p> <p>Increase Ksh. 150 million</p> <p>(Development) for Installation of transformers in constituencies (A in A from the 5% REP levy).</p> <p>Reduce Ksh. 200 million</p> <p>(Development) from Connectivity to leather industrial park -Kenanie (Net). Increase Ksh. 400 million</p> <p>(Development) for Electrification of Public Facilities (Net).</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 96.6 million (Development) for Nanyuki-Isiolo-Meru (A in A from sale of electricity). Increase Ksh. 373.8 million (Development) for Sondu Homabay Ndhiwa Awendo Electrification (A in A from sale of electricity). Increase Ksh. 26.6 million (Development) for Nairobi 220KV Ring (A in A from sale of electricity). Increase Ksh. 205.8 million (Development) for Olkaria Lessos Kisumu Power Lines Construction Project (A in A from sale of electricity). Increase Ksh. 97.2 million (Development) for Power Transmission System Improvement Project (A in A from sale of electricity). Increase Ksh. 75.6 million (Development) for Narok-Bomet (A in A from sale of electricity).</p>
								<p>Increase Ksh. 118 million (Development) for public participation projects. Increase Ksh. 950 million (Development) for transformers and last mile connectivity -</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								REREC. Increase Ksh. 200 million (Development) to Cater to critical rural access Last mile connectivity. Increase Ksh. 250 million (Development) for street lighting.
1152		0214000 Alternative Energy Technologies			(50,000,000)		(50,000,000)	Reduce Ksh. 50 million (Recurrent) from K-OSAP: state department of energy (Net).
1193		State Department for Petroleum	-	-	(150,000,000)	150,000,000	-	
1193		0215000 Exploration and Distribution of Oil and Gas			(150,000,000)	150,000,000	-	Reduce Ksh. 30 million (Development) from Preparatory activities for the Lokichar-Lamu Crude oil pipeline (A in A from PDL). Reduce Ksh. 75 million (Development) from Early Monetization of First Oil Project (A in A from PDL). Reduce Ksh. 45 million (Development) from Oil Exploration and Monitoring (A in A from PDL). Increase Ksh. 150 million (Development) Fuel Marking (A in A from PDL).
8	ENVIRONMENT, FORESTRY AND MINING		(170,000,000)	170,000,000	-	-	-	
1331		State Department for Environment and Climate Change	(170,000,000)	170,000,000	-	-	-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1331		1002000 Environment Management and Protection	(170,000,000)	170,000,000			-	Reduce Ksh. 170 million (Development) from agroforestry and commercial forestry (Grant A in A). Reduce Ksh. 170 million (Development) from agroforestry and commercial forestry (Grant Revenue)
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	-	-	-	-	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration, Planning and Support Services					-	
9	FINANCE AND		(6,757,981,522)	1,857,000,000	(150,000,000)	100,000,000	(4,950,981,522)	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
	NATIONAL PLANNING							
1071		The National Treasury	(6,757,981,522)	1,432,000,000	(150,000,000)	100,000,000	(5,375,981,522)	
1071		0717000 General Administration Planning and Support Services	(2,152,000,000)	1,000,000,000			(1,152,000,000)	Reduce Ksh. 1.3 billion (Recurrent) from Strategic interventions (other operating Expenses- Policy leasing Vehicles) Reduce Ksh. 852 million (Recurrent) from 1071007400 Kenya Revenue Authority. Increase Ksh. 1 billion (Recurrent) for Civil Servants insurance scheme (Pending bills).
1071		0718000 Public Financial Management	(4,605,981,522)	432,000,000	(150,000,000)	100,000,000	(4,223,981,522)	Reduce Ksh. 1,750.98 million (Recurrent) from Budget Reserve. Reduce Ksh. 2,500 million (Recurrent) from Budget Reserve. Reduce Ksh. 355 million (Recurrent) from 1071000204 National Government Budget Process (Budget Reserve) Reduce Ksh. 150 million (Development) from 1071104000 Renewal of Oracle Financial Management services No. of licenses renewed 1 Licenses, Annual Support for IFMIS Apps, Hardware Increase Ksh. 332 million (Recurrent) for PPRA for sensitization of the

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								public procurement portal to enhance transparency and accountability in public procurement processes.
								Increase Ksh. 100 million (Recurrent) to the Public Procurement Regulatory Authority (PPRA) for personal emoluments aimed at attracting and retaining skilled personnel Increase Ksh. 100 million (Development) for to enhance the Single Window System Project.
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	400,000,000	-	-	400,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services		400,000,000			400,000,000	Increase Ksh. 400 million (Recurrent) for R1072-00903- Technological Support to Digitalization of Economic Planning and Development Tracking Systems and Tools
1072		0706000 Economic Policy and National Planning					-	
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		Office of the Controller of Budget	-	25,000,000	-	-	25,000,000	
2121		0730000 Control and Management of Public finances		25,000,000			25,000,000	Increase Ksh. 25 million (Recurrent) to the Office of the Controller of Budget for monitoring and evaluation purposes
10	HEALTH		(40,000,000)	320,000,000	(1,350,000,000)	1,591,000,000	521,000,000	
1082		State Department for Medical Services	-	250,000,000	(1,350,000,000)	990,000,000	(110,000,000)	
1082		0402000 National Referral & Specialized Services		50,000,000	(1,300,000,000)	840,000,000	(410,000,000)	Reduce Ksh. 200 million (Development) from Procurement of Equipment at the National Blood Transfusion Services. Reduce Ksh. 100 million (Development) from Expansion of Comprehensive Cancer Centre - KUTRRH. Reduce Ksh. 500 million (Development) from 1082102400Refurbishment/Renovation and Replacement of Obsolete Equipment -KNH Reduce Ksh. 500 million (Development) from 1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Increase Ksh. 70 million (Development) for 1082105100 Upgrading & Equipping of Maternal & New-born Ward - Endebess Hospital.</p> <p>Increase Ksh. 50 million (Development) for 1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital.</p>
								<p>Increase Ksh. 410 million (Development) for 1082107400 Construction and Equipping of Health Centres (construction and equipping of Mt Elgon Hospital (Ksh 60m), Sikhendu hospital-20m, Mogotio Health Centre-30m, Iftin level IV Hospital (20m), Kilgoris Level IV Hospital(Kshs20M) , Lukusi Health Centre(Ksh 30M), Jua Cali Health Centre(Ksh 20m), Kegonga Level IV hospital (Ksh 20m), Bugumbe Health centre (Ksh 20M),Chebirir Health Centre (Ksh 20m), Wamba Health Centre(Ksh 30m), Kanyarkwat Health Centre (Ksh 20m) and Khwisero Level IV hospital (Ksh 100m))</p>
								<p>Increase Ksh. 30 million (Development) for 1082105700 Construction of</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Ugenda Hospital. Increase Ksh. 80 million (Development) for 1082101500 Construction and upgrading of KEMRI Laboratories (Nairobi, Kwale, Busia). Increase Ksh. 50 million (Recurrent) to 1082100200 National Commodities Storage Center (KEMSA) for procurement of Qwalys blood grouping and antibody screening kits. Increase Ksh. 50 million (Development) for 1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital. Increase Ksh. 50 million (Development) for 1082100800 Renovation & Equipping of National Spinal Injury Hospital. Increase Ksh. 100 million (Development) for upgrading and equipping Lusigetti.</p>
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000			100,000,000	<p>Increase Ksh. 100 million (Recurrent) for 1082002800 National Aids Control Council Funds to cater for pending bills for 4th quarter of FY 2022/23 occasioned by non-disbursement of exchequer.</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1082		0411000 Health Research and Innovations			(50,000,000)	150,000,000	100,000,000	Increase Ksh. 150 million (Development) for 1082104400 Human Vaccine Production - BETA Reduce Ksh. 50 million (Development) from 1082103000 Integrated Health Management Information System -BETA.
1082		0412000 General Administration		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for Digital Health Authority.
1083		State Department for Public Health and Professional Standards	(40,000,000)	70,000,000	-	601,000,000	631,000,000	
1083		0406000 Preventive and Promotive Health Services	(40,000,000)	70,000,000		150,000,000	180,000,000	Increase Ksh. 30 million (Recurrent) for 1083003900 Tobacco Control Board to operationalize the Board. Increase Ksh. 100 million (Development) for 1083102700 Central Radioactive Waste Processing Facilities. Increase Ksh. 10 million (Development) for Lukolis Dispensary.
								Increase Ksh. 40 million (Development) for public participation projects. Reduce Ksh. 40 million (Recurrent) from 1083004800 Kenya Medical Laboratory Technicians & Technologists Board -KMLTTB Increase Ksh. 40

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								million (Recurrent) for 1083-0012-01 Environmental Health Services Sub-Item 2211008-Laboratory Materials, Supplies and Small Equipment.
1083		0407000 Health resources development and Innovation				451,000,000	451,000,000	Increase Ksh. 120 million (Development) for 1083100800 Equipping of Laboratories and Classrooms at KMTc (Funds for equipping of KMTc laboratories and classrooms at Ikolomani(Kshs20 m), Marimanti(Kshs20 m), Navakholo(20m),M andera(20m),Marsabit(Kshs20m),Tot(Ksh 20m)). Increase Ksh. 10 million (Development) for 1083102200 Infrastructure upgrade at Kenya Institute of Primate Research
								Increase Ksh. 71 million (Development) for construction and equipping of KMTcs-Public participation projects. Increase Ksh. 50 million (Development) for Construction of Hostels and tuition block Increase Ksh. 200 million (Development) for construction and equipping of KMTc

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS		-	-	-	480,000,000	480,000,000	
1094		State Department for Housing and Urban Development	-	-	-	356,000,000	356,000,000	
1094		0102000 Housing Development and Human Settlement				336,000,000	336,000,000	Increase Ksh. 36 million (Development) for public participation projects. Increase Ksh. 50 million (Development) for Slum upgrading projects Increase Ksh. 250 million (Development) for slum upgrading projects.
1094		0105000 Urban and Metropolitan Development				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for public participation projects.
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	-	-	124,000,000	124,000,000	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access				124,000,000	124,000,000	Increase Ksh. 104 million (Development) for Coastline infrastructure and pedestrian access - public participation projects. Increase Ksh. 10 million (Development) for Adole footbridge.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Increase Ksh. 10 million (Development) for Handaraku Footbridge.
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(1,846,000,000)	749,400,000	-	96,600,000	(1,000,000,000)	
1023		State Department for Correctional Services	-	-	-	40,000,000	40,000,000	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services		-			-	
1023		0628000 Probation & After Care Services				40,000,000	40,000,000	Increase Ksh. 40 million (Development) for pending bills relating to the ongoing projects under Probation Department.
1252		State Law Office	(766,000,000)	92,100,000	-	-	(673,900,000)	
1252		0606000 Legal Services	(766,000,000)	32,100,000			(733,900,000)	Reduce Ksh. 766 million (Recurrent) from other operating expenses under Civil Litigation Department. Increase Ksh. 32.1 million (Recurrent) for the Asset Recovery Agency for operation and maintenance.
1252		0607000 Governance, Legal Training and		60,000,000			60,000,000	Increase Ksh. 60 million (Recurrent) for

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Constitutional Affairs						Council of Legal Education.
1252		0609000 General Administration, Planning and Support Services					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	30,000,000	30,000,000	
1271		0611000 Ethics and Anti-Corruption				30,000,000	30,000,000	Increase Ksh. 30 million (Development) for ongoing development projects.
1291		Office of the Director of Public Prosecutions	-	20,000,000	-	-	20,000,000	
1291		0612000 Public Prosecution Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for implementation of the Uadilifu Case Management System.
1311		Office of the Registrar of Political Parties	(80,000,000)	100,400,000	-	-	20,400,000	
1311		0614000 Registration, Regulation and Funding of Political Parties	(80,000,000)	100,400,000			20,400,000	Increase Ksh. 20.4 million (Recurrent) for staff medical insurance. Reduce Ksh. 80 million (Recurrent) from the political parties fund. Increase Ksh. 80 million (Recurrent) for medical cover, O&M and other recurrent expenditures.
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission on Human Rights	-	5,900,000	-	-	5,900,000	
2011		0616000 Protection and Promotion of Human Rights		5,900,000			5,900,000	Increase Ksh. 5.9 million (Recurrent) to

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								reinstate the reduction made through the supplementary estimates.
2031		Independent Electoral and Boundaries Commission	-	150,000,000	-	-	150,000,000	
2031		0617000 Management of Electoral Processes		150,000,000			150,000,000	Increase Ksh. 100 million (Recurrent) for pending bills for Non-legal bills (Postal Corporation of Kenya). Increase Ksh. 50 million (Recurrent) to enable the commission meet its statutory contractual obligation such as maintenance of the KIEMS Kits and renewal of ICT Licenses.
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on Administrative Justice	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	(1,000,000,000)	381,000,000	-	26,600,000	(592,400,000)	
1261		0610000 Dispensation of Justice	(1,000,000,000)	381,000,000		26,600,000	(592,400,000)	Increase Ksh. 381 million (Recurrent) to support the Ajira programme. Increase Ksh. 26.6 million (Development) to complete the ongoing construction of Wajir High Court. Reduce Ksh. 1 billion (Recurrent) to rationalize the vote.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 General Administration, Planning and Support Services					-	
13	LABOUR		-	400,000,000	(1,049,070,000)	103,000,000	(546,070,000)	
1184		State Department for Labour	-	-	(1,049,070,000)	-	(1,049,070,000)	
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labour, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management			(1,049,070,000)		(1,049,070,000)	Reduce Ksh. 1.049 billion (Development) form NYOTA project.
1213		State Department for Public Service	-	400,000,000	-	103,000,000	503,000,000	
1213		0710000 Public Service Transformation		400,000,000		103,000,000	503,000,000	Increase Ksh. 103 million (Development) for construction of Huduma Centers - public participation projects. Increase Ksh. 400 million (Recurrent) For operationalization of Huduma Centres
1213		0709000 General Administration Planning and Support Services					-	
2071		Public Service Commission	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services					-	
2071		0726000 Human Resource management and Development					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
		Administration of Quasi-Judicial Functions					-	
2081		Salaries and Remuneration Commission	-	-	-	-	-	
2081		0728000 Salaries and Remuneration Management					-	
14	LANDS		-	-	-	1,020,000,000	1,020,000,000	
1112		State Department for Lands and Physical Planning	-	-	-	1,020,000,000	1,020,000,000	
1112		0101000 Land Policy and Planning				1,005,000,000	1,005,000,000	Increase Ksh. 5 million (Development) for surveying, adjudication and titling-public participation project. Increase Ksh. 250 million (Development) for settlement in Mai Mahiu. Increase Ksh. 750 million (Development) for settlement in coast and other areas.
1112		0121000 Land Information Management				15,000,000	15,000,000	Increase Ksh. 15 million (Development) for registration of community land-Public participation project.
1112		0122000 General Administration, Planning and Support Services					-	
2021		National Land Commission	-	-	-	-	-	
2021		0116000 Land Administration and Management					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
15	REGIONAL DEVELOPMENT		(266,000,000)	(2,719,000,000)	-	1,295,000,000	(1,690,000,000)	
1032		State Department for Devolution	(21,000,000)	-	-	-	(21,000,000)	
1032		0712000 Devolution Services	(21,000,000)				(21,000,000)	Reduce Ksh. 21 million (Recurrent) from Nairobi Rivers Commission (Casual labour).
1036		State Department for ASALS & Regional and Northern Corridor Development	(245,000,000)	(2,719,000,000)	-	1,295,000,000	(1,669,000,000)	
1036		0733000 Accelerated ASAL Development	(245,000,000)	(2,834,000,000)			(3,079,000,000)	Reduce Ksh. 245 million (Recurrent) from HQ-Relief and rehabilitation 2640201 Emergency relief. Increase Ksh. 159.8 million (Recurrent) to Emergency relief 264020 for paying pending bills. Increase Ksh. 6.2 million (Recurrent) for 2211300 O&M. Reduce Ksh. 3 billion (Recurrent) from NDMA to cater for school feeding under
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		115,000,000		1,295,000,000	1,410,000,000	Increase Ksh. 100 million (Recurrent) for Modernization of hatchery technology and fingerlings multiplication LBDA. Increase Ksh. 70 million (Development) for public

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									participation projects. Increase Ksh. 1.2 billion (Development) for various BETA development projects. Increase Ksh. 25 million (Development) for Raitigo water pan LVDA. Increase Ksh. 15 million (Recurrent) for Modernization of hatchery technology and fingerlings multiplication LBDA phase II.
16	SOCIAL PROTECTION		(50,000,000)	250,000,000	-	20,000,000	220,000,000		
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	-	220,000,000	-	-	220,000,000		
1185		0908000 Social Development and Children Services		220,000,000			220,000,000	Increase Ksh. 20 million (Recurrent) for National Council for Children Services in supplementing its operational shortfalls and undertaking this year's World Children's Day. Increase Ksh. 200 million (Recurrent) for food, school fees and other relevant expenses-Child Welfare Society.	
1185		0909000 National Social Safety Net					-		
1185		0914000 General Administration, Planning and Support Services					-		

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1212		State Department for Gender and Affirmative Action	-	-	-	20,000,000	20,000,000	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for construction of a safehouse for GBV victims and rescue center - public participation projects.
1212		0913000 General Administration, Planning and Support Services					-	
1135		State Department for Youth Affairs and Creative Economy	-	30,000,000	-	-	30,000,000	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for Kenya National Innovation Agency for operational shortfalls and hosting this year's National Innovation Week.
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	(50,000,000)	-	-	-	(50,000,000)	
1213		0747000 National Youth Service	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from National Youth Service.

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
17	SPORTS AND CULTURE		(25,000,000)	-	-	60,000,000	35,000,000	
1132		State Department for Sports	-	-	-	-	-	
1132		0901000 Sports				-	-	
1134		State Department for Culture and Heritage	(25,000,000)	-	-	60,000,000	35,000,000	
1134		0902000 Culture/Heritage				50,000,000	50,000,000	Increase Ksh. 50 million (Development) for Wundanyi Youth Resource (Culture and Talent) Center
1134		0903000 The Arts	(25,000,000)				(25,000,000)	Reduce Ksh. 25 million (Recurrent) from Kenya Copyright Board.
1134		0904000 Library Services				10,000,000	10,000,000	Increase Ksh. 10 million (Development) for a public participation project
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0221000 Film Development Services					-	
18	TOURISM AND WILDLIFE		-	-	-	25,000,000	25,000,000	
1202		State Department for Tourism	-	-	-	-	-	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	25,000,000	25,000,000	
1203		1019000 Wildlife Conservation and Management				25,000,000	25,000,000	Increase Ksh. 25 million (Development) for Wildlife Research Training Institute.
19	TRADE, INDUSTRY AND COOPERATIVES		(1,000,000,000)	-	(2,500,000,000)	2,006,000,000	(1,494,000,000)	
1173		State Department for Cooperatives	(1,000,000,000)	-	(500,000,000)	2,000,000,000	500,000,000	
1173		0304000 Cooperative Development and Management	(1,000,000,000)		(500,000,000)	2,000,000,000	500,000,000	Increase Ksh 2 billion (Development) to purchase milk coolers. Reduce Ksh. 500 million (Development) from purchase of milk coolers counterpart funding. Reduce Ksh. 1 billion (Recurrent) From Coffee Cherry Fund.
1174		State Department for Trade	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1175		State Department for Industry	-	-	(500,000,000)	-	(500,000,000)	
1175		0301000 General Administration Planning and Support Services					-	
1175		0320000 Industrial Promotion and Development			(500,000,000)		(500,000,000)	Reduce Ksh. 500 million (Development) from CAIPs
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	(1,000,000,000)	6,000,000	(994,000,000)	
1176		0316000 Promotion and Development of MSMEs				6,000,000	6,000,000	Increase Ksh. 6 million (Development) for equipping constituency industrial center - public participation projects.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs			(1,000,000,000)		(1,000,000,000)	Reduce Ksh.1 billion (Development) from Financial Inclusion Fund.
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	-	(500,000,000)	-	(500,000,000)	
1177		0322000 Investment Development and Promotion			(500,000,000)		(500,000,000)	Reduce Ksh. 500 million (Development) from EPZA
20	TRANSPORT AND INFRASTRUCTURE		-	-	(2,500,000,000)	9,392,000,000	6,892,000,000	
1091		State Department for Roads	-	-	(2,500,000,000)	9,392,000,000	6,892,000,000	
1091		0202000 Road Transport			(2,500,000,000)	9,392,000,000	6,892,000,000	Reduce Ksh 20 million (Development)

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								from Upgrading to bitumen Roads - E. Africa Portland Housing Scheme. Reduce Ksh. 200 million (Development) from Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park. Reduce Ksh. 50 million (Development) from Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km). Reduce Ksh. 10 million (Development) from Land Compensation: Nairobi Western Bypass. Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 1A (Kiambu). Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 1B (Kiambu). Reduce Ksh. 10 million (Development)
								from Construction of Mau Mau Road Lot 2 (Muranga). Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 3 (Nyeri). Reduce Ksh. 10 million (Development) from Habaswein Township Roads. Reduce Ksh. 10 million

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									<p>(Development) from Kigumo Town Roads. Reduce Ksh. 10 million</p> <p>(Development) from Nairobi ITS Establishment & Junctions Improvement Project II. Reduce Ksh. 10 million</p> <p>(Development) from NUTRIP-James Gichuru junction - Rironi (Uhuru Highway) (26 km). Reduce Ksh. 10 million</p>
									<p>(Development) from KTSSP-Construction of Kisumu Boys - Mambo Leo Road. Reduce Ksh. 10 million</p> <p>(Development) from KTSSP-Interchange at Kericho Jn B1/C23. Reduce Ksh. 10 million</p> <p>(Development) from Garissa Municipality Roads. Reduce Ksh. 10 million</p> <p>(Development) from Lot 3: Chemilil-Muhoroni (Kipsitet) Road. Reduce Ksh. 10 million</p> <p>(Development) from Mau Mau Road Lot 2B. Reduce Ksh. 10 million</p> <p>(Development) from Land Comp: Mombasa - Mtwapa. Reduce Ksh. 10 million</p>
									<p>Reduce Ksh. 10 million (Development)</p>

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									from KTSSP-Dualling Athi River - Machakos Turnoff Road. Reduce Ksh. 10 million (Development) from Kapenguria Township Roads. Reduce Ksh. 10 million (Development) from Waiyaki Way - Redhill Link Roads. Reduce Ksh. 10 million (Development) from Nairobi Outering Roads. Reduce Ksh. 10 million (Development) from Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati. Reduce Ksh. 10 million (Development) from Kirinyaga Town Roads. Reduce Ksh. 7 million (Development)
									from Nuno-Modogashi Road. Reduce Ksh. 5 million (Development) from KTSSP-Rehabilitation Webuye - Kitale Road. Reduce Ksh. 5 million (Development) from Lot 1: Moru Barpello-Tot Junction. Reduce Ksh. 5 million (Development) from Lot 2: Tot Junction-Chesogon-Kopasi River. Reduce Ksh. 5 million (Development)

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								million (Development) from Marsabit - Shegel (B7). Reduce Ksh. 5 million (Development) from Shegel - Maikona and Maikona Spur Roads and Town Roads.
								Reduce Ksh 5 million (Development) from Land Compensation: Kibwezi - Mutomo - Kitui Road (B7). Reduce Ksh. 5 million (Development) from Land Comp: HoAGDP:Isiolo-Kula Mawe. Reduce Ksh. 5 million (Development) from Lungalunga-Kinango-Kwale (B92) DESIGN. Reduce Ksh. 5 million (Development) from Nyahururu By-Pass. Reduce Ksh. 5 million (Development) from Eastlands Roads Phase II. Reduce Ksh. 5 million (Development) from Mukowe Township roads - Lamu.
								Reduce Ksh 5 million (Development) from Eldas Township Roads. Reduce Ksh. 5 million (Development) from Mandera Town Roads Phase II.

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			Reduction	Increase	Reduction	Increase		
								Reduce Ksh. 5 million (Development) from Nakuru CBD Roads Reduce Ksh. 5 million (Development) from SANKURI - BULLA - MADINA ROAD - GARISSA. Reduce Ksh. 5 million (Development) from Jomvu Kuu - Jitoni - Rabai. Reduce Ksh. 5 million (Development) from Upgrading of Tom-Mboya Road Kisumu.
								Reduce Ksh 5 million (Development) from CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL. Reduce Ksh. 5 million (Development) from KAJIADO ACCESS ROADS. Reduce Ksh. 5 million (Development) from NAROK TOWN ROADS Reduce Ksh. 5 million (Development) from Rhino Park Access. Reduce Ksh. 5 million (Development) from Mlolongo - Athi river - Joska. Reduce Ksh. 5 million (Development)

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			Reduction	Increase	Reduction	Increase		
								from Upgrading of Inner Core Estate Access Roads.
								Reduce Ksh 5 million (Development) from Bute Township Road. Reduce Ksh. 5 million (Development) from Banisa Township Road. Reduce Ksh. 5 million (Development) from Marsabit Town Roads Phase I Reduce Ksh. 5 million (Development) from Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop. Reduce Ksh. 5 million (Development) from Construction of Meru Link Roads. Reduce Ksh. 5 million (Development) from Tartar Junction - Kamuino.
								Reduce Ksh 5 million (Development) from Isiolo Town Roads. Reduce Ksh. 5 million (Development) from Access Roads to Ruai Housing Project. Reduce Ksh. 5 million (Development) from Access Roads to Mariguini Housing Project. Reduce Ksh. 5 million (Development)

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			Reduction	Increase	Reduction	Increase		
								from Access Roads to East Africa Portland Cement Housing Project. Reduce Ksh. 5 million (Development) from Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park. Reduce Ksh. 5 million (Development) from Land Compensation Eastern Bypass (NLC 2021).
								Reduce Ksh 5 million (Development) from Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni. Reduce Ksh. 5 million (Development) from WAJIR BYPASS. Reduce Ksh. 5 million (Development) from Njabini - Kinyona. Reduce Ksh. 5 million (Development) from KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza). Reduce Ksh. 5 million (Development) from Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani). Reduce Ksh. 5 million (Development) from Land Compensation:

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Lanet- Njoro Turn Off.
								<p>Reduce Ksh 5 million (Development) from Dualling of Nairobi Eastern Bypass.</p> <p>Reduce Ksh. 5 million (Development) from Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun.</p> <p>Reduce Ksh. 5 million (Development) from Nanyuki Town Roads/Likii Nturukuma.</p> <p>Reduce Ksh. 5 million (Development) fromMPARD Package 2 - Mwache – Tsunza – Mteza.</p> <p>Reduce Ksh. 5 million (Development) from Ugunja-Ukwala-Ruambwa (C92).</p> <p>Reduce Ksh. 5 million (Development) from Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</p>
								<p>Reduce Ksh 5 million (Development) from Lot 1: Mamboleo Junction(A1)-Miwani Road.</p> <p>Reduce Ksh. 5 million (Development) from Lot 2: Miwani-Chemilil Road.</p> <p>Reduce Ksh. 5 million</p>

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									(Development) from Lot 2: Kisii-Ahero Section. Reduce Ksh. 5 million (Development) from Kibwezi - Mutomo - Kitui Road (B7). Reduce Ksh. 5 million (Development) from Rangala-Siaya-Bondo Road. Reduce Ksh. 5 million (Development) from Stand Khisa-Khumsalaba Road. Reduce Ksh. 5 million
									Reduce Ksh. 5 million (Development) from Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian). Reduce Ksh. 5 million (Development) from NCTIP-Rehabilitation of Kericho - Nyamasaria Road. Reduce Ksh. 5 million (Development) from Improvement of roads in Nyeri town. Reduce Ksh. 5 million (Development) from Improvement of Kenyatta Road and Thika Road Junction. Reduce Ksh. 5 million (Development) from Informal Settlements Road Programme. Reduce Ksh. 5 million (Development) from Establishment of Bus Rapid

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			Reduction	Increase	Reduction	Increase		
								Transit Line Project-Nairobi. 5
								<p>Reduce Ksh 5 million (Development) from Land Compensation: Garsen - Witu - Lamu Road (C112).</p> <p>Reduce Ksh. 5 million (Development) from Land Compensation: Enjinja - Bumala Road.</p> <p>Reduce Ksh. 3 million (Development) from Access Roads to Kibera Housing Project.</p> <p>Reduce Ksh. 20 million (Development) from Homabay Town Roads Phase 1.</p> <p>Reduce Ksh. 10 million (Development) from OLD MALINDI ROAD.</p> <p>Reduce Ksh. 10 million (Development) from Sagana - Kathaka-Thiguku/Mururi-Mahigaini - Nyamindi-Kiumbuni/Ndindi.</p>
								<p>Reduce Ksh 10 million (Development) from C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109.</p> <p>Reduce Ksh. 10 million (Development) from Naiberi-Sergoit - Moiben/Marura - Jnc E326.</p>

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			Reduction	Increase	Reduction	Increase			
								<p>Reduce Ksh. 10 million (Development) from Bugar - Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50.</p> <p>Reduce Ksh. 10 million (Development) from Chiakariga - Marimanti Gatunga RWC 097.</p> <p>Reduce Ksh. 10 million (Development) from Muchungucha - Gacharu - Mbombo.</p> <p>Reduce Ksh. 10 million (Development) from Chapararia - Chepkopegh-Chepnyal.</p>	
								<p>Reduce Ksh. 10 million (Development) from Muigai Inn-Kang'oo-Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125.</p> <p>Reduce Ksh. 10 million (Development) from Malindi - Sagale.</p> <p>Reduce Ksh. 10 million (Development) from Jn A104-Ainabkoi (Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135.</p> <p>Reduce Ksh. 10 million (Development) from Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago.</p> <p>Reduce Ksh. 10 million (Development)</p>	

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								from Isebania - Ikerege -Kehancha - -Gwitembe - Ntimaru (15 Km) - Migori. Reduce Ksh. 10 million (Development) from Kijauri - Nyanسیونو - Raitigo - Metamaywa.
								Reduce Ksh 10 million (Development) from Miti Mingi-Bagaria- Naishi-Store Mbili. Reduce Ksh. 10 million (Development) from Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa. Reduce Ksh. 10 million (Development) fromKapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka. Reduce Ksh. 10 million (Development) from Keboko - Nyangoso - Nyamache. Reduce Ksh. 10 million (Development) from Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu- Mogumo-Igonga. Reduce Ksh. 10 million (Development) from Phase 2: KadelAlara-Pala-Kanyadhiang /Centre-Kilusi-Opanga-Ramba Road.

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			Reduction	Increase	Reduction	Increase		
								<p>Reduce Ksh 10 million (Development) from Moiben - Cheborwa-Kapcherop - Kachibora.</p> <p>Reduce Ksh. 10 million (Development) from Kipsigirai Tenden/Access to schools.</p> <p>Reduce Ksh. 10 million (Development) from Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo.</p> <p>Reduce Ksh. 10 million (Development) from Sigalagala - Musoli-Sabatia-Butere Road.</p> <p>Reduce Ksh. 10 million (Development) from Molo - Olenguruone.</p> <p>Reduce Ksh. 10 million (Development) from Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section.</p>
								<p>Reduce Ksh 10 million (Development) from Ngong-Suswa.</p> <p>Reduce Ksh. 10 million (Development) from Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho.</p> <p>Reduce Ksh. 10 million (Development) from St. Mary's-</p>

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								Kinooro, Igoji Teachers College & Kanyakine Access Roads. Reduce Ksh. 10 million (Development) from Mairi - Makomboki. Reduce Ksh. 10 million (Development) from Gilgil Machinery. Reduce Ksh. 10 million (Development) from Makutano - Kacheliba - Konyao.
								Reduce Ksh. 10 million (Development) from Danger - Kimondi - Chemuswa. Reduce Ksh. 10 million (Development) from Kina - Garbatura. Reduce Ksh. 10 million (Development) from Gati - Iguru - Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo. Reduce Ksh. 10 million (Development) from EU Eastern Province PH 3. Reduce Ksh. 10 million (Development) from Keroka-Kebirigo (D224). Reduce Ksh. 10 million (Development) from Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.

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								<p>Reduce Ksh 10 million (Development) from Giakanja - Tetu Mission Road (D4340).</p> <p>Reduce Ksh. 10 million (Development) from A2 Mathaiti - C70 Munaini.</p> <p>Reduce Ksh. 10 million (Development) from Omoringamu - Kenyeny - Motonto / Parainye - Mesesi - Tabaka/Bonyanch.</p> <p>Reduce Ksh. 10 million (Development) from Mavakari-Kamwambia-C2 Kanyuambora.</p> <p>Reduce Ksh. 10 million (Development) from Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba.</p> <p>Reduce Ksh. 10 million (Development) from Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</p>
								<p>Reduce Ksh 10 million (Development) from Mandera-Fino.</p> <p>Reduce Ksh. 10 million (Development) from Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu - .</p> <p>Reduce Ksh. 10 million</p>

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								<p>(Development) from Rural Roads in Arid and Semi-Arid Lands (AFD). Reduce Ksh. 10 million</p> <p>(Development) from Kwa Vonzakenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.. Reduce Ksh. 10 million</p> <p>(Development) from Lessos - Namanjalala - Kobos. Reduce Ksh. 10 million</p> <p>(Development) from Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano</p>
								<p>Reduce Ksh 10 million</p> <p>(Development) from O/Rongai-Gataka-Embul Bul, Co Op (Karen)-Matasia-Nkoroi-Rimpa & Jn (C5). Reduce Ksh. 10 million</p> <p>(Development) from Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner. Reduce Ksh. 10 million</p> <p>(Development) from Nguuni - Nuu. Reduce Ksh. 10 million</p> <p>(Development) from Makutano-konyao-kiwawa-Alale. Reduce Ksh. 10 million</p> <p>(Development) from Maragi-Gatheru.</p>

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								Reduce Ksh. 10 million (Development) from Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris
								Reduce Ksh. 10 million (Development) from Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu Reduce Ksh. 10 million (Development) from Phase 1: Timboroa-Meteitei-Songhor-Kopere Roads & Kaiboi-Kurgum-Chepte. Reduce Ksh. 10 million (Development) from Captain - Ndemi - Wanjohi-Ndunyu Njeru (459). Reduce Ksh. 10 million (Development) from Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai. Reduce Ksh. 10 million (Development) from Jnct C513 Kwa Meja - Gathaiti - C515 Muthinga. Reduce Ksh. 10 million (Development) from Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)
								Reduce Ksh. 10 million (Development) from Kionyo-Kanyakine-Kithino- Mitunguu

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								Road Reduce Ksh. 10 million (Development) from Kiritiri - Kiambere. Reduce Ksh. 10 million (Development) from Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo - Reduce Ksh. 10 million (Development) from Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy Reduce Ksh. 10 million (Development) from Kamatira - Cheptongei(D327/D329) RWC 104. Reduce Ksh. 10 million (Development) from Oinobmoi-Kapkelelwa-Kipsaos
								Reduce Ksh 10 million (Development) from Kimbimbi-Kutus/KTI-Ithareini-Kianguenyi/Kirigu-Kianyaga/Mugumo -K Reduce Ksh. 10 million (Development) from Kenol-Ngoleni-Kaani / Mutituni - Kaseve. Reduce Ksh. 10 million (Development) from Lamuria - Ngobit - Withare - Jnct B5 (C501/C501a) Reduce Ksh. 10 million (Development) from Improvement

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			Reduction	Increase	Reduction	Increase			
								to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu Reduce Ksh. 10 million (Development) from Kali - Kikima - Kilyungi - Kitundu. Reduce Ksh. 10 million (Development) from Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126 Reduce Ksh. 10 million (Development)	
								from Githagara - Mairoini / Gachami - Kihomi / Gaturuturu - Kirangi / Gathu Reduce Ksh. 10 million (Development) from Sabaki-Marafa. Reduce Ksh. 10 million (Development) from Kamuongo - Kandwia - Gai - Kyuso Reduce Ksh. 10 million (Development) from Kapsokwony - Kopsiro - Namwela Reduce Ksh. 10 million (Development) from Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW. Reduce Ksh. 10 million (Development) from Marigat-Muchongoi-Karandi, Ol	

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								Ngarua-Muhotetu, Muhotetu-Sipili Rd
								<p>Reduce Ksh 10 million (Development) from Kamukunji - Kisanana-Kapkitur-Mugurin - Lake Bogoria/ Kapkitur-Mogo</p> <p>Reduce Ksh. 10 million (Development) from Oinamoi - Barwesa.</p> <p>Reduce Ksh. 10 million (Development) from Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepyal Road</p> <p>Reduce Ksh. 10 million (Development) from Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</p> <p>Reduce Ksh. 10 million (Development) from Bamburi - Mwakirunge - Kaloleni</p> <p>Reduce Ksh. 10 million (Development) from Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</p>
								<p>Reduce Ksh 10 million (Development) from Adiedo-Border - Pala/Oriwo - Njeri</p> <p>Reduce Ksh. 10 million (Development) from Moibridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</p>

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								<p>Reduce Ksh. 10 million (Development) from Itaru Bridge</p> <p>Reduce Ksh. 10 million (Development) from Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</p> <p>Reduce Ksh. 10 million (Development) from Kisima - Kibirichia - Kima - Ruiru</p> <p>Reduce Ksh. 10 million (Development) from U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</p>	
								<p>Reduce Ksh 10 million (Development) from Kapsait - Kapsangar - Tapash - Sondanyi</p> <p>Reduce Ksh. 10 million (Development) from Malaba - Aungurai -Moding - Kakamer - Busia</p> <p>Reduce Ksh. 10 million (Development) from Ngorongo - Githunguri</p> <p>Reduce Ksh. 10 million (Development) from Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</p> <p>Reduce Ksh. 10 million (Development) from Todonyang - Lokitaung -</p>	

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								Kalokol Reduce Ksh. 10 million (Development) from Rumuruti - Sipili - Ndindika
								Reduce Ksh 10 million (Development) from Kiambu - Raini, Nduota - Gathanga, Gachie - Gacharagac, Kabuk uand loop road Reduce Ksh. 10 million (Development) from Konyu - Kairuthi - Kinu - Ruruguti - Kagicha - Kiriani Gura Rr Giathenge - Kagumo Reduce Ksh. 10 million (Development) from Bamba - Ganze - Kilifi Reduce Ksh. 10 million (Development) from Kanyagia - Muyogo - Endarasha - Charity - Gakanga Reduce Ksh. 10 million (Development) from Mau Mau (Meru) Reduce Ksh. 5 million (Development) Ndalat - Lelmokwo - Ngechek - Lessos Road
								Reduce Ksh 5 million (Development) from Kiria - Kagaa - Kiruri / Kiruri - Githambio - Murarandia Reduce Ksh. 5 million (Development) from Gatundu - Karinga - Flyover Reduce Ksh. 5

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								million (Development) from Kasoiya - Rivo - Seretunin - Talai - Kasisit - Kampi - Samaki (Phase 1) Reduce Ksh. 5 million (Development) from Samburu - Kinango Reduce Ksh. 5 million (Development) from Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University Reduce Ksh. 5 million (Development) Masaara - Sori Reduce Ksh 5 million (Development) from Sultan HamudA109-Kasikeu - Wautu - Kyambeke - Kikoko Reduce Ksh. 5 million (Development) from Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118 Reduce Ksh. 5 million (Development) from Ihwa - Ihururu / Gachatha - Ndugamano - Gura Reduce Ksh. 5 million (Development) from Lukusi - Sango - Mawe Tatu Reduce Ksh. 5 million (Development) from Butere(Bukolwe) - Musanda-Bungasi-

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Sigomere-Ugunja/Butere - Sidindi Reduce Ksh. 5 million (Development) Karugia - Chui - Gitugi - Kagumoini-Kanjama Road Reduce Ksh 5 million (Development) from Msau-Mbale-Werugha-Mghange-Bura Reduce Ksh. 5 million (Development) from Gortu Bridge Reduce Ksh. 5 million (Development) from Sigor-Tamkal Reduce Ksh. 5 million (Development) from Lilloch - Fort Tenan - Sigowet Reduce Ksh. 5 million (Development) from Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito Reduce Ksh. 5 million (Development) from Musikoma - Buyofu - Mungatsi - RWC 115 Reduce Ksh 5 million (Development) from Kiawara - Mugunda - Nairutia Reduce Ksh. 5 million (Development) from PIAI - Murinduko - Mumbuni - Kiumbuni Reduce Ksh. 5 million (Development)

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			Reduction	Increase	Reduction	Increase		
								from Emergency Culverts and Bridges Reduce Ksh. 5 million (Development) from PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara-Karumandi-Gatugura/Muc Reduce Ksh. 5 million (Development) from Njoro - Nessuit Reduce Ksh. 5 million (Development) from Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge Reduce Ksh 5 million (Development)
								Reduce Ksh. 5 million (Development) from Jnct C540 - Kangari - Gichagini - Jnct B23 Gacharage Reduce Ksh. 5 million (Development) from Milalani - Mivumoni - Kilulu Reduce Ksh. 5 million (Development) from Gatukuyu - Mataara University Reduce Ksh. 5 million (Development) from Improvement of Cess-Rekeke-Lake Jipe C908 Reduce Ksh. 5 million (Development) from Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira Reduce Ksh. 5 million

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			Reduction	Increase	Reduction	Increase		
								(Development) from Naro Moru - Munyu - Karisheni
								Reduce Ksh 5 million (Development) from Gisambai - Shamakhokho
								Reduce Ksh. 5 million (Development) from Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini
								Reduce Ksh. 5 million (Development) from Mitarakwa - Ha Paulo
								Reduce Ksh. 5 million (Development) from Tawa - Nguluni - Itangini Road -
								Reduce Ksh. 5 million (Development) from RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamua-Warukira-Shamata
								Reduce Ksh. 5 million (Development) from Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge
								Reduce Ksh 5 million (Development) from Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000
								Reduce Ksh. 5 million (Development) from Engineer-Mbiginano-Gathara/Turaga-

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			Reduction	Increase	Reduction	Increase		
								Gathara-Kianguyu-Gwa Chem-Jct C69 Reduce Ksh. 5 million (Development) from Karundas - Gatei - Kirichu Reduce Ksh. 5 million (Development) from Malava - Ikoli - Kimaeti Reduce Ksh. 5 million (Development) from Upgrade of C488 Murunguru-Turasha-Kibau Road to Bitumen Standards Reduce Ksh. 5 million (Development) from Phase 2 Mworoga- Maraa-Mitungu Road Reduce Ksh 5 million (Development) from Kipkundul-Makutano-Kaptalamwa-Segut road Reduce Ksh. 5 million (Development) from Loruk - Churo - Muge Road Reduce Ksh. 5 million (Development) from Kenya Loma-Kiranze Reduce Ksh. 5 million (Development) from Mugeka - Kiriani - Kairo (Muranga- Kiriaini Phase 11) Reduce Ksh. 5 million (Development) from Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Shitsisori/Malaba Reduce Ksh. 5 million (Development) from Maralal-Loosuk
								Reduce Ksh 5 million (Development) from Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419) Reduce Ksh. 5 million (Development) from Jua Kali-Umande-Akorino Reduce Ksh. 5 million (Development) from Phase 2: Odda -Bute-Danaba Road Reduce Ksh. 5 million (Development) from Baricho Bridge Reduce Ksh. 5 million (Development) from Access to Chuka university Reduce Ksh. 5 million (Development) from Naitiri - Misikhu/Nzoia Bridge -Matunda
								Reduce Ksh 5 million (Development) from Soy - Serekea - Kilimani - Turbo Reduce Ksh. 5 million (Development) from Muranga - Gitugi Reduce Ksh. 5 million (Development) from Mau Mau (Embu) Reduce Ksh. 5 million

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			Reduction	Increase	Reduction	Increase		
								(Development) from Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119 Reduce Ksh. 5 million (Development) from Jn A2 (Ndarugo)-Bob Harris-Mangu Road Reduce Ksh. 5 million (Development) from Access to Karatina University Reduce Ksh. 5 million
								(Development) from Kiritiri - Siakago Reduce Ksh. 5 million (Development) from Kithangathini - Kavumbu Reduce Ksh. 5 million (Development) from Kiambiriria - Murinduko - Githima - Chepsir Reduce Ksh. 5 million (Development) from Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni - Mosoro - Ogembo Reduce Ksh. 5 million (Development) from Metembe- Owalo-Rioma- Marani-Ng'enyi- Nyankanda- Nyakooora-Marani- Nyakoe Reduce Ksh. 5 million (Development) from Meru - Mikinduri Reduce Ksh. 5 million
								(Development) Reduce Ksh. 5 million

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								from Mahiga Primary School-Ol Moran Centre Road Reduce Ksh. 5 million (Development) from Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja Reduce Ksh. 5 million (Development) from Soimet - Kapletundo - Mogogosiek Reduce Ksh. 5 million (Development) from Galana Kulalu Bridge/ Access Roads & Internal Networks Reduce Ksh. 5 million (Development) from Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu Reduce Ksh. 5 million (Development) from Kwa Mumero- Kithina Pry-Rugirando-Ngusichi Jnct - Makutano - Lewa Reduce Ksh 5 million (Development)
								from A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road Reduce Ksh. 5 million (Development) from Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110 Reduce Ksh. 5 million (Development)

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									from Bondo - Uyawi- Kibanga - Liunda Beach (C843) Reduce Ksh. 5 million (Development) from Kamagambo-Nyaseembe-Mogonga Phase II Reduce Ksh. 5 million (Development) from Axle Load Monitoring, Traffic Census and Road Safety Reduce Ksh. 5 million (Development) from Mtangawanda-Faza-Kizingitini & Access Roads Reduce Ksh 5 million (Development) from Milalani-Munje-Funzi island Reduce Ksh. 5 million (Development) from Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098) Reduce Ksh. 5 million (Development) from Tenden - kibigos - Makutano Reduce Ksh. 5 million (Development) from Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101 Reduce Ksh. 5 million (Development) from Thaara - Gakindu - RWC 420 Reduce Ksh. 5 million

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			Reduction	Increase	Reduction	Increase		
								(Development) from Manga - Motemomwamu
								Reduce Ksh 5 million (Development) from Boiman - Pacenga - Siranga - Gachwe - Kwamumbi
								Reduce Ksh. 5 million (Development) from Stendkisa - Luanda Road
								Reduce Ksh. 5 million (Development) Chobe - Kambi George - Weru - Matundura & Mutini - Thindi
								Reduce Ksh. 5 million (Development) from Kahatia - Theri - Nduruini
								Reduce Ksh. 5 million (Development) from Kapsurer - Sosiot - Kiplamat
								Reduce Ksh. 5 million (Development) from Kyongong - Chebunyo & Sigor - Longisa
								Reduce Ksh 5 million (Development) from Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga - Kianjege - Mukindori
								Reduce Ksh. 5 million (Development) from Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba
								Reduce Ksh. 5 million (Development)

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								from Lot 2: Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section) Reduce Ksh. 5 million (Development) from Lot 1: Timboroa-Meteitei-Songhor-Kopere Roads & Kaiboi-Kurgum-Chepte Reduce Ksh. 5 million (Development) from Bondo - Misori Reduce Ksh. 5 million (Development) from Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital Reduce Ksh 5 million (Development) from Mulot Bridge Reduce Ksh. 5 million (Development) from Gekano - Amabuko Reduce Ksh. 5 million (Development) from Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70 Reduce Ksh. 5 million (Development) from Mariakani - Bamba (RWC 096) Reduce Ksh. 5 million (Development) from Kamiti Corner Road Reduce Ksh. 5 million (Development)

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			Reduction	Increase	Reduction	Increase		
								from Tumaini - Gwa Kiongo - Gituamba - Kabazi Road
								Reduce Ksh. 5 million (Development) from Hara - Korisa (C-255) Road
								Reduce Ksh. 5 million (Development) from Lare - Ndumuru
								Reduce Ksh. 5 million (Development) from Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga
								Reduce Ksh. 5 million (Development) from Matuu - Ekalakal - Kangulu
								Reduce Ksh. 5 million (Development) from Kilgoris- Lolgorian
								Reduce Ksh. 5 million (Development) from Indian Bazaar - Ndumberi
								Reduce Ksh. 5 million (Development) from Hara - Environmental Sustainability
								Reduce Ksh. 5 million (Development) from Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru
								Reduce Ksh. 5 million (Development) from Maina Village Roads
								Reduce Ksh. 5 million (Development) from Ondiri - Makersha - Thigio

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								- Acre imwe - Kanyajara - Kerwa Reduce Ksh. 5 million (Development) from Kibugua - Magenka - Itugururu Reduce Ksh. 5 million (Development) from Rukuriri - Kathageri - Kanyuambora
								Reduce Ksh 5 million (Development) from Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr Reduce Ksh. 5 million (Development) from Nyabisabo - Mkt -Nyakwana - Amariba Reduce Ksh. 5 million (Development) from Makutano - Kapcherop - Kapyego Reduce Ksh. 5 million (Development) from Kapsaos - Kipkenyo- Aturei - Tuiyo Reduce Ksh. 5 million (Development) from Gatanga - Kionyo - Nyaga Reduce Ksh. 5 million (Development) from Mayanja - Bisunu - Sirisia
								Reduce Ksh 5 million (Development) from Rwegetha- Mabae-Kirwara- Ithangarari- Gatunyu/Gituamb

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			Reduction	Increase	Reduction	Increase		
								a-Kiawaihiga-Murake Reduce Ksh. 5 million (Development) from Improvement of Roads in Western Province(R2000) Reduce Ksh. 5 million (Development) from Nyaburu (Jnc C20) - Oboke - Rangwe Road Reduce Ksh. 5 million (Development) from Keria - Makutano - Kathwana Reduce Ksh. 5 million (Development) from Mbale - Mbihi - Magada - Wemilabi - Luanda Reduce Ksh. 5 million (Development) from Ibokolo-Indangalasia-Shianda-Malaha RWC 113
								Reduce Ksh 5 million (Development) from Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20 Reduce Ksh. 5 million (Development) from Githambo Junction - Githiga Road Reduce Ksh. 5 million (Development) from Gaithega - Gituri Road Reduce Ksh. 5 million (Development) from Ossen loop - Kabartonjo.

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			Recurrent		Development				
			Reduction	Increase	Reduction	Increase			
									<p>Increase Ksh. 2.5 billion (Development) for critical rural and urban roads.</p> <p>Increase Ksh. 5 million (Development) for public participation projects.</p>
									<p>Increase Ksh. 650 million (Development) to cater to critical rural access roads-KERRA</p> <p>Increase Ksh. 200 million (Development) to cater to critical urban access roads-KURA.</p> <p>Increase Ksh. 6 billion (Development) for critical roads.</p> <p>Increase Ksh. 37 million (Development) for construction of Mukurweini - Gakonya& Rutune-Mahua-ini Phase II Road Project land compensation-KERRA</p>
1092		State Department of Transport	-	-	-	-	-		
1092		0201000 General Administration, Planning and Support Services						-	
1092		0203000 Rail Transport						-	
1092		0204000 Marine Transport						-	
1092		0205000 Air Transport						-	
1092		0216000 Road Safety						-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-		

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1093		0219000 Shipping and Maritime Affairs					-	
21	BUDGET & APPROPRIATIONS COMMITTEE		(798,327,851)	758,718,737	-	339,609,114	300,000,000	
		Parliament	(798,327,851)	482,718,737	-	315,609,114	-	
2041		Parliamentary Service Commission	-	184,832,428	-	-	184,832,428	
2041		0765000 General Administration Planning and Support Services		33,026,828			33,026,828	Increase Ksh. 33 million (Recurrent)
2041		0766000 Human Resources Management and Development		151,805,600			151,805,600	Increase 151.8 million (Recurrent) for funding the 2024 selection panel for appointment of IEBC commissioners.
2042		National Assembly	(407,349,740)	-	-	-	(407,349,740)	
2042		0721000 National Legislation, representation and oversight	(407,349,740)				(407,349,740)	Reduce Ksh. 407.3 million (Recurrent) as budget rationalization for the vote.
2043		Parliamentary Joint Services	(81,559,396)	-	-	315,609,114	234,049,718	
2043		0723000 General Administration, planning and support services	(81,559,396)			315,609,114	234,049,718	Reduce Ksh. 81.5 million (Recurrent) as budget rationalization for the vote. Increase Ksh. 315.6 million (Development)
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		Senate Affairs	(309,418,715)	297,886,309	-	-	(11,532,406)	
2044		0767000 Senate Legislation and Oversight		253,646,685			253,646,685	Increase Ksh. 253.6 million (Recurrent)

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			Reduction	Increase	Reduction	Increase		
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations	(309,418,715)				(309,418,715)	Reduce Ksh. 309.4 million (Recurrent)
2044		0769000 General Administration Planning and Support Services		44,239,624			44,239,624	Increase Ksh. 44.2 million (Recurrent)
2111		Auditor General	-	276,000,000	-	24,000,000	300,000,000	
2111		0729000 Audit Services		276,000,000		24,000,000	300,000,000	Increase Ksh. 276 million (Recurrent) to reinstate budget cuts. Increase Ksh. 24 million (Development) to reinstate budget cuts.
		Total Expenditure	(14,371,171,373)	9,522,339,509	(12,750,070,000)	27,655,609,114	10,056,707,250	

FOURTH SCHEDULE

POLICY RESOLUTIONS RELATING TO THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025

POLICY RESOLUTIONS

- (1) **THAT**, by 31st December 2024, the National Treasury provides a comprehensive report to the National Assembly on the sources and expenditure of all Appropriation-In-Aid (AIA) for the National Government by Ministry, Department, and Agency (MDA). The report should also contain practical proposals for the review of legal frameworks governing the collection and usage of various AIA to provide an overarching legal framework for governing this critical source of revenue.
- (2) **THAT**, by 31st December 2024, the National Treasury submits to the National Assembly legal instruments and mechanisms for transmitting excess AIA collection to the exchequer

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for reallocation to needy areas or for reducing the fiscal deficit, and puts in place policy measures for containment of the proliferation of non-tax levies, fees, and charges including the requirement for the approval by the National Assembly in variation of those levies, fees, and charges.

- (3) **THAT**, by 31st December 2024, the National Treasury submits to the National Assembly recommendations on the review of legal frameworks or laws governing State-Owned Enterprises (SOEs) to require the remission of excess funds to the exchequer for application to needy areas or reduction of public debt.
- (4) **THAT**, in the next budget cycle 2025 Budget Policy Statement (BPS), the Semi-Autonomous Government Agencies (SAGAs) submit to the respective Departmental Committees an itemized budget detailing all expenditure categories and projected costs in order to allow for direct oversight and detailed analysis of specific budget items by the National Assembly to enhance transparency and accountability.
- (5) **THAT**, the National Treasury ensures that at least 30% of the national budget is allocated to development expenditure during the preparation of the 2025 Budget Policy Statement (BPS), in accordance with the fiscal responsibility principle, as set out in section 15(2)(a) of the Public Finance Management (PFM) Act, CAP 412A.

Hon. Temporary Speaker, first, I thank this House because we have had a very rigorous period for the last two weeks considering these Supplementary Estimates. This is Supplementary I. In reality and practically, we know that this is the Main Budget. I say so because this was occasioned by the fact that we passed the Appropriation Bill in this House. It became an Act of Parliament. This was in the hope and anticipation that the other side of the Budget would pass. However, as we all know, Kenyans have requested this House and the leadership to re-look inwards for other alternatives. That is why we have come to this House with Supplementary Estimates I even before implementing the Budget. For the past three weeks, the Government has only been implementing that which must be done with regard to funding only the critical areas of the Budget whereas the other areas have been put in abeyance waiting for this process. This House passed a Budget of Ksh3.992 trillion last month.

We have brought to this House today, a Budget of Ksh3.88 trillion. There is an overall decrease of about Ksh111 billion. This is not just a decrease. The decrease I have talked about is pegged on two things. There was a wide gap after passing the Budget in this House. In terms of what we need to do to fill that gap or finance the Budget, there were only two alternatives to invoke. One is to borrow slightly more, which we are doing through this Budget. We are now borrowing Ksh767 billion up from what we were to borrow before. It was previously about Ksh600 billion. Therefore, there is an increment in the deficit by the difference, which is over Ksh160 billion – to be precise, about Ksh167 billion. That is one side. The other side is to cut on expenditure. We are reducing the expenditure by Ksh111 billion. However, it is more because there is expected additional revenue in form of Appropriation-in-Aid (A-in-A) of Ksh2 billion. Therefore, the overall expenditure decrease is about Ksh112 billion.

Hon. Temporary Speaker, it is important for us to brief the House on the country's economic performance even before we proceed. Kenya's economic performance in 2023 was not

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bad. It was a good year because our economy grew by 5.6 per cent. As we speak, the last figures released by the Kenya National Bureau of Statistics (KNBS) in regard to price levels was 4.6 per cent. That is what we call inflation.

In addition, our currency has been performing quite well. It gained massively this year – by close to 20 per cent against the US Dollar, and even much more if you consider the last six months. In terms of regional currencies, we have also seen an appreciation of our domestic currency. Even with the challenges we are having in our country, what is surprising is that all those parameters have proven to be very resilient. We have not seen our local currency losing ground. This shows that the appreciation of the Kenyan Shilling is grounded on fundamental reasons. That is why the price regarding our local currency has been sticky even when we have challenges in Kenya. Therefore, we must all be proud of Kenya as a country.

Whereas we have challenges, I assure the people of Kenya that economic-wise, using globally accepted parameters like Gross Domestic Product (GDP), inflation levels and the strength of the local currency, we should be proud of our country. As an economy, Kenya has proven very resilient. Areas of cuts are some of the things we have had to relook. So that we get as many people as possible participating, I do not want to take too much time today.

Is more borrowing good or bad for the country? Outrightly, my answer is that it is not right for our country to continue borrowing – especially increasing our level of borrowing. Why? The problem we have as a country is based on the fact that, in previous years, we borrowed more than we ought to have borrowed. The weight is now on us. I was talking to Hon. Maryanne Keitany just here. She is very mad because she feels that some of the Budget expenditure lines they were considering in the Departmental Committee on Trade, Industry and Cooperatives ought not to have been reduced. That is the situation. I am glad my sister, Hon. Maryanne, is listening. This is how it is. I also conversed with the Chairperson of Trade, Industry and Cooperatives. I saw him this morning.

Kenyans should know that this is our country. The bare fact is that in the current financial year, we will, as a country, spend Ksh1.002 trillion on payment of interest rates alone. They are interest rates incurred from domestic and foreign borrowing. We will be spending over Ksh1 trillion. Precisely, we will be spending Ksh1.002 trillion. We may come here and read a Budget of Ksh3.88 trillion, as we are doing today but the fact of the matter is that we are already paying interest rates in the sum of Ksh1 trillion even before we finish reading. The money we pay to meet our pension obligations to retired civil servants is over Ksh200 billion.

Therefore, before we even start negotiating about which projects to be done, Ksh1.002 trillion is off the table. We also had to do something unprecedented, which I will mention later. Out of that Budget, Ksh380 billion is equitable share. If we do the math, we see what remains. More surprisingly, when we talk about debt servicing, it is not just a component of interest rate. There is also the component of the principal. The entire expenditure on debts is Ksh1.8 trillion. What we have been doing for the past year is that out of Ksh100 collected by KRA, Ksh61 has been going to debt servicing and we are left to grapple with what to do with the remainder. That is the reality of the matter. Whoever is in the driving seat, whoever is at the National Treasury, and whoever is in whichever other position, those are the grim realities.

What we have done this time round – I am saying ‘we’ because, as a country, we came together and decided that we needed to rationalise our budget – is that we have done something unprecedented. One unprecedented thing is to bring to the House a Supplementary Budget even before the lapse of a month following the passage of the Budget. The second unprecedented thing that we have done is the kind of budget cuts that we have undertaken. The cuts have been made at

all levels of Government. I hope Members are keen on what I am saying. The cuts have been spread across the two levels of government. Even the county governments are losing Ksh20 billions of their equitable share out of the realities that we face at the moment. The cuts have also been effected across all Ministries, Departments and Agencies (MDAs) of the national Government. I assure the Kenyan people that we have cut all the flesh. What remains now is only the bone. Maybe in some areas, even the bones have also been cut. I say so because we have made sure that there is no money left for us who are servants of the people elected and appointed. For those who work for the Government, there is no money for travel; there is no money for hospitality; and there is no money for ostentatious spending. That is what the Kenyan people told us to do.

We have also cut money across all the three arms of government. The Executive is losing, the Judiciary is losing, and Parliament is losing. I want to laud the Members of this House because we have come together and agreed that these are difficult times. For that reason, Parliament itself voluntarily, without fighting back, is being cut Ksh3.7 billion. This is edged on many things. For example, we conducted meetings of the Budget and Appropriations Committee within Parliament Buildings. This is a good thing for us to continue doing so that we continue to cut the 'excess weight' out of our Budget and live with the bare minimum and channel the saved resources to the growth of the country, especially our economy. This is the first time since I joined Parliament that the allocation of the NG-CDF is being cut and Members are clapping. Ordinarily, if any Chairman of the Budget and Appropriations Committee stood here and talked about reducing the allocation of the NG-CDF, the Motion would have to be adjourn. However, these are unprecedented times. Even the NG-CDF is giving up the increment that had been scheduled so that we, first, face the critical areas as Kenyans have directed.

We have moved Ksh14.5 billion, which was to go to last-mile electricity connectivity. I also thank the Kenyan people, especially Members of this House, because in unison, they have agreed that the programme can be put in abeyance to be done at a later date, giving way to have that Ksh14.5 billion. Much more has been lost because we needed to make a budget that has a semblance of money going specifically to critical areas, as Kenyans have directed. There is something I have also noted throughout the days we have been meeting and re-looking at the Budget. This country is rich. I believe this country has the potential to raise much more money. Kenya is largely a country where most of the activities happen informally. The informal side of our economy is much larger than the formal one. Kenya has a working population of 20 million but only three million have payslips. One million are in Government and two million are in the private sector. Those are the statistics that we must look at as Kenyans. Out of a working population of 20 million, only three million are in formal employment. The problem for KRA starts there. When you have visibility of only three million Kenyans, then that is where you direct your revenue raising measures.

What the majority of the economies do when most of the economy is in the informal sector is coming up with other ways of raising revenue. That is in terms of fees and levies. If you cannot target people using mainstream means, then you have to raise money from non-ordinary revenue. Ordinary revenue would be paid through PAYE and Income Tax. We have seen that there is much more opportunity to raise money through non-ordinary revenue. Out of the sittings we have had with Members of the Budget and Appropriations Committee, we have seen that Kenya can raise much more. I am glad that you are also part of that Committee. In terms of A-in-A, for example, take the Tourism Fund and the Tourism Promotion Fund.

Currently, tourism is surging in Kenya. The tourism numbers are going up but we have made laws in such a manner that the money collected by these Funds can only be used in a certain

manner. In our recommendations, we want to make amendments across all the entities of Government that collect money. When you collect money from a Kenyan, that is public money. If it is public money, whereas the collecting entities need to keep some of the money for themselves in order for them to collect more and remain efficient, we must open up these funds for the surplus amounts to be channelled to the Consolidated Fund so that instead of the Government borrowing and overtaxing the formal sector, we can also raise much more resources through these funds and contribute to the Consolidated Fund.

Sometimes it is a paradox that on one side the Government of Kenya is raising money through Treasury Bills and Treasury Bonds but on the other side of the supply some of the Government money is being used to purchase these bonds. Some of these rigidities in law have to come to an end. We must open up all the funds. We must open up all the points of A-in-A so that money cannot continue to be spent singularly. We should give this money to the National Treasury to fund critical areas. What do I mean? If there is an increment in A-in-A, for example, in the Tourism Fund of Ksh3 billion, or in the Communications Authority or in the Sports Fund, the surplus of this money could be used to contribute to the Ksh14.5 billion required to fund the last-mile connectivity programme. However, the way we have crafted our laws is such that money raised through the Tourism Fund can only be spent in a specific manner. If that specific manner gets to saturation level, then what happens is empire-building?

The accounting officers look for ways of spending the money. As a country, we do not have money to spend just for the sake of spending. We only have money available for essential areas. Although we are faced with this challenge, I urge this House, through the Departmental Committees, to help us. The work of the Budget and Appropriations Committee is akin to that of a clerk. We listen to you and do our best. You know that we have been doing our best. When there is a challenge, particularly with reallocations, it is not the doing of the Budget and Appropriation Committee but rather a direction from the Executive, allowing us to take care of our economy.

I say this because, in the previous cycles, we have always adopted up to the last comma, what is presented to the Committee by the Departmental Committees. We also consult widely. I also make a point of consulting the Chairpersons so that they are aware of all the changes. The Departmental Committee chairs and their Members are my colleagues. It is not that we know better than them. Sometimes when resources are scarce we have to let the Executive decide because they are the spenders. The buck stops with them. I am being honest because this House has been harmonious about this budgetary review.

After consulting with the National Treasury, the Departmental Committee Chairs, Members of Parliament, and the Executive, we have decided that despite the budget cuts, certain areas must not suffer. This country is in a beseeched place. One of the tenets of economic growth is the expansion of Government expenditure. Restraining Government expenditure in the upcoming months would likely lead to a shrinking economy. Therefore, while we cut expenses, we must ensure that there is still adequate funding available to provide liquidity to the economy. These specific areas were chosen after consultations with all the stakeholders.

Hon. Temporary Speaker, the education sector is receiving the largest share of the Budget, with Ksh650 billion allocated to it. Despite Kenya being considered a democracy with an open-market economy, the reality is that the Government's role significantly impacts the economy due to its socialist nature as evidenced by its substantial expenditure. The Government's responsibilities, including taking over stalled projects like the Competency-Based Curriculum (CBC), have contributed to the nation's economic challenges. One would argue that the

Government has been doing its duties nevertheless. This Government took over projects like CBC that the previous Government was afraid of implementing.

The CBC is not just an education system. It is also a huge expenditure line because every JSS student is capitalised on by the Government to the tune of over Ksh10,000 every year. This was not the case before. Therefore, the Government is spending Ksh650 billion on education – a sum which needs to be safeguarded. I want to assure Members that the funds for recruitment of the 46,000 JSS intern teachers have not been reduced. We have provided funds for confirmation to permanent and pensionable status for the JSS intern teachers. Anything else can wait but the JSS intern teachers' confirmation cannot wait.

We have also provided Ksh8 billion to the health sector. This House passed the SHIF Act. The three funds in the SHIF are important for the implementation of the Universal Health Coverage. We have provided Ksh8 billion as seed money to allow Kenyans to start benefiting from nearly free health services through the SHIF. In that regard, we have set aside Ksh3.7 billion for the confirmation of the interns in the health sector.

Hon. Temporary Speaker, Kenya's economy is predominantly agrarian, which is not a point of pride. Economic growth is typically measured quantitatively through GDP, but we should also consider the qualitative aspects. The fact that a majority of Kenyans are engaged in agriculture is indicative of our current economic status. However, a developed economy is characterized by agriculture contributing less than 10 per cent to the GDP. Therefore, we need to work towards reducing the reliance on agriculture for economic growth.

We need to consider our current situation. Kenya is still a developing country, with a majority of its population engaged in agriculture. Therefore, we have provided Ksh7.5 billion to the fertiliser subsidy programme for both food crops and cash crops. This subsidy will benefit coffee, tea, maize and other farmers. Additionally, we have allocated Ksh3 billion for the Coffee Cherry Fund and Ksh2 billion to repay debts owed to coffee farmers and societies. Furthermore, funds have been provided for sugar reforms to support our sugar farmers. To safeguard dairy farmers from low milk prices, we have allocated Ksh1.5 billion to ensure that they receive at least Ksh50 per litre even during times of abundant feed.

Hon. Temporary Speaker, we have provided Ksh2 billion that will go into the purchase of milk coolers. We had such a programme before with Poland where Kenya was to provide only 10 per cent and Poland 90 per cent in terms of loans.

The Temporary Speaker (Hon. David Ochieng'): Allow the Chairperson three more minutes to conclude.

Hon. Ndindi Nyoro (Kiharu, UDA): Hon. Temporary Speaker, we have provided Ksh2 billion so that the Kenyan Government does not rely on any other country. As a Government, we want to buy these coolers and supply them to Kenyan farmers. There was a Maraga Taskforce that went around the country to look at the situation of our security officers. They are our brothers and sisters yet they continue to live in a subhuman manner. As we know, they do not have a voice and a union. This House has listened, through the Budget and Appropriations Committee, to the cries of our security officers. We have input Ksh3.5 billion for the enhancement of salaries for our security officers in line with the Maraga Taskforce.

There are many things we have done, including money for aggregation centres. We have added around Ksh2.5 billion for aggregation centres. We have added the Export Processing Zones Authority (EPZA) Ksh1.5 billion for the factories that have been ongoing across six areas in Kenya and much more.

As I conclude, I want to tell the Kenyan people that this is a period where we must seize the moment. The Kenyan Government has over 334 entities. Many of the regulations and the legislations we do in this House are to create new bodies. As the Kenyan Government continues to enlarge, there is duplication. In that regard, we have started to walk the talk. As one way of seizing the moment, in this Budget, we have denied 47 entities money for operations and maintenance. We intend to merge them so that we have a lean Government that is responsive to the needs of the Kenyan people. That exercise saves us around Ksh7.9 billion.

At some point, we have to ask critical questions in this House when it comes to some entities. In Taita Taveta, we have KeRRA, KeNHA and KURA engineers. Do we need all those engineers in the same place? These are the questions we must progressively ask ourselves. It cuts across all other sectors. The water sector in Kenya has over 20 entities. Do we need these 20 entities or should we scale them down? These are critical questions. I am just opening up a debate.

Hon. Temporary Speaker, I beg to move and request Hon. Mary Emaase, who is the Vice-Chair of the Budget and Appropriations Committee, to second this Motion.

The Temporary Speaker (Hon. David Ochieng’): Well said, Chairperson. Hon. Mary Emaase.

Hon. Mary Emaase (Teso South, UDA): Thank you, Hon. Temporary Speaker, for the opportunity to second the Motion on the Supplementary Budget Estimates. At the outset, I rise to second. Indeed, we are in unprecedented times. For the first time in our history, we are revising a budget before even implementing it. This was occasioned by the collapse of the Finance Bill. Having said that, I want to start with the phrase “difficult times call for tough decisions.” The collapse of the Finance Bill and all the happenings in the country have given us several lessons. As we were revising the Budget Estimates, we were guided by some of the lessons that we have learned as a House. We listened and had to revise the Budget Estimates. Kenyans have told us we need to stay lean, hungry and responsible.

As the Budget and the Appropriations Committee, we have made cuts, not only on the non-essential expenditure, but also on essential ones. As you look at the estimates, a number of envisaged programmes cut across all sectors, be it water, roads, electricity, or even industrialisation, as we have heard the Departmental Committee on Trade, Industry and Cooperatives complain. All other sectors have suffered cuts. The 47 of our corporations are receiving only Personal Emoluments (P&E). There is one parastatal that is not even receiving personal emoluments as they await the restructuring, mergers, rollovers or closure for some of them.

This House was also not spared. The Parliamentary Service Commission, Parliamentary Proposed Training Centre (CPST), a project that is ongoing and several other projects across sectors that have certificates have also suffered cuts across the board. I do not want to go into the details, but I want to mention one important aspect. It is important that as we revise this Budget, we need to note that we are revising this Budget at a time when the country is facing many challenges. Of course, I have mentioned that we have learned lessons. The country is calling for austerity and accountability. It is calling for this House to allocate money in a manner that creates opportunities for young people, among others. So, my call is to those accounting officers, all those in positions of leadership and responsibility, that we must appropriate this money prudently, in a manner that will give results.

All those who have been appointed to administer the appropriation of this money should make sure they help the President realise the objectives and for Kenyans to see value for their

money. Kenyans are still watching us and they will continue to watch, to see how this money is utilised for their benefit.

As Budget and Appropriations Committee, we have done our bit. We have made the cuts across the board. I do not want to repeat the figures, but it is now up to the individuals who are bestowed with the responsibility to oversee all those institutions. The Auditor General, Controller of Budget, and the Ethics and Anti-Corruption Commission (EACC), among others, should play their roles. All the accounting officers and committees must ensure that Kenyans get value for money which we are appropriating through this revised budget.

Thank you, Hon. Temporary Speaker. I second.

The Temporary Speaker (Hon. David Ochieng'): Thank you, Hon. Members. Order. The first person to bite the cherry on this would be the Member for Aldai. What is your point of order? This is your chance to contribute.

Hon. Marianne Kitany (Aldai, UDA): Let me raise a point of order, Hon. Temporary Speaker. Many of us would like to contribute to this Motion and in the interest of time, can each Member contribute for three minutes instead of five minutes?

The Temporary Speaker (Hon. David Ochieng'): Is it the mood of the House that we allow Members' contributions to be three minutes?

(Loud consultations)

Order! Hon. Members, it is my ruling that we debate as per what we had passed when we started this session. We will do five minutes each. Let us proceed.

The first bite of the cherry is to you. If you want to do three minutes, Hon. Marianne Kitany, you are allowed to do so.

Hon. Marianne Kitany (Aldai, UDA): Thank you, Hon. Temporary Speaker. I rise in support of the Supplementary Budget Estimates with amendments. We are living in interesting times. The people who went to the streets, the so-called Gen Z, raised issues. Among the issues they raised are wastage, corruption and others. They said that we had to reject the Finance Bill that had the Budget Estimates that we had put across based on it. The Supplementary Budget Estimates have come to ensure that our Budget is within the timeframe.

I want to raise a few issues. We want to get employment in this country. If I look at the budget reductions that have been done, much as I agree, I would have wished that the reduction in the recurrent expenditure was the converse, same as the development expenditure. What do I mean by that? If the recurrent expenditure had been reduced by Ksh107 million and the development expenditure by Ksh38 billion, in my view, I would have preferred development expenditure be reduced by a smaller percentage to create opportunities for employment of our young people. We are talking about creating employment. Much as we are saying that we have to cut the cloth to fit our size, we also have to consider that we have so many young people in the streets today whose numbers have doubled since 2013 or tripled since 1965. Therefore, even as we do our budget, we should consider that development is what brings more employment, more than recurrent expenditure because a lot of it goes into salaries and such things.

The other issue I wanted to raise is that, as the Committee on Budget and Appropriations, we were given the Budget Estimates to reconsider which was already reduced then and therefore, the ceilings we were dealing with were already reduced. We invited Semi-Autonomous Government Agencies (SAGA) and State departments to give their views. We understand and appreciate the tough economic times we are living in because some of those SAGAs are being

merged, and therefore, they are not going to get personal emoluments, which we agree. However, some of the money have already been allocated to certain development projects. For example, Comex is a very critical component in the agricultural sector.

We are giving fertiliser and I have heard the Chairperson of the Committee on Budget and Appropriations saying that we have put about Ksh7 billion in the fertiliser subsidy. When those crops are harvested from the farms, these farmers need to trade with that commodity because many of them, especially where I come from in the Rift Valley, store the maize in their stores where it ends up being eaten by weevils and after seven months that harvest is a waste.

The Comex system, which is a trading platform and the Warehouse Receipt System would have allowed farmers to trade with their crops and get money to do the next crop cycle as they wait for the prices of their crops to go up. When we remove that development expenditure completely from the Budget and give that money to, I do not know where, then we are not looking at the full cycle of development of a country where we need to take care of the farmers.

We are also talking about creating employment for the youth and a lot of those employment opportunities were within the trade sector because most of the sectors are talking about Micro, Small and Medium Enterprises (MSME), industrialisation and investments. The Committee on Trade had already looked at most of the issues that are going to help the young people get employment. Looking at the rationalised Budget that is before the House today, most of the amendments or recommendations that have been brought by the Committee on Trade have already been ignored, and a new set of recommendations have come without consideration to the employment creation that we were trying to look at, at the time we were doing the rationalisation of the Budget. For example, the Hustler Fund which is a revolving fund, much as it had been given some money, we took a small portion of that to put into projects like Constituency Industrial Development Centres (CIDC) and other related projects that will help us within the constituencies to create employment to our youth, but that has already been rationalised.

I support the rationalisation, but I think certain issues should have been looked at because as a Committee, we sat with the State departments and SAGAs to rationalise this Budget. I thank you.

The Temporary Speaker (Hon. David Ochieng'): Well done. The Member for Khwisero.

Hon. Christopher Wangaya (Khwisero, ODM): Thank you, Hon. Temporary Speaker. I also join my colleagues in supporting the Supplementary Budget I, 2024/2025. It is in the history of Kenya that we are processing a Supplementary Budget a month after the signing into law of the appropriation Budget. This is a result of the Finance Bill that the President did not sign into law, which occasioned a deficit in supporting the entire budget.

As the Chairperson has alluded to, despite the challenges that are there, the financial gap and the deficits, the Budget strives to ensure that the 46,000 JSS teachers who have been working on contractual terms are confirmed on permanent and pensionable basis. On intern doctors who have been on the streets demanding to be posted, this Budget has provided funds to ensure that they are accommodated on the payroll. There are doctors and medical workers who were contracted during the COVID-19 pandemic and have been working on contractual terms. This Budget has provided funds to ensure that they are also absorbed on the payroll.

Hon. Temporary Speaker, the Budget provides for fertiliser subsidies, which will go a long way in ensuring that this country is food secure. This Budget has also provided money for the NG-CDF programmes and projects. Despite the loss of about Ksh10 million on that account, the funds are available to support the NG-CDF projects for this financial year.

However, as we laud the areas that have been allocated funds and taken care of, it disturbs my mind and I may not be an authority on matters of economics, but I think that the National Treasury technical team is failing this country. Looking at the cuts done to this Budget, the development account is losing close to Ksh137 billion. As you may know, when you reduce economic activities, the economy of that country will not grow. I do not know the wisdom that the National Treasury is bringing forward by saying that the economy of Kenya will grow by 5.5 per cent this year, when it has gone ahead and reduced about Ksh138 billion from the Budget.

Hon. Temporary Speaker, the National Treasury focused more on reducing money for development funded by GoK, without, in the same measure, reducing the recurrent budget, which we think is where most money is lost. Going forward, the balance must be arrived at so that when reducing money for development, then the commensurate should be the same to the recurrent expenditure.

If the Government of Kenya does not realise the money within the Financial Bill 2023, then it means that the national Government will bear the shortfall. As we move forward, it is important that the county governments are brought on board so that when the target is not realised, then together with the national Government, they share the spoils.

Lastly, Hon. Temporary Speaker, we must rationalise our expenditure, but touching on domestic travel and expenditure also affects the growth of an economy. I have read the Report from the National Treasury that it intends to support economic growth by supporting the service industries. However, if the money supporting these hospitality industries is reduced, then the economy will not grow.

Hon. Temporary Speaker, I support. Thank you.

The Temporary Speaker (Hon. David Ochieng’): Thank you. Member for Alego Usonga.

Hon. Samuel Atandi (Alego Usonga, ODM): Thank you, Hon. Temporary Speaker. I also join my colleagues in supporting the First Supplementary Estimates. These estimates have been done in response to complaints from Kenyans who do not want to be overtaxed, and also following the collapse of the Finance Bill 2024.

Hon. Temporary Speaker, there have been attempts to create austerity measures. I want to assure Members - because I sit in the Budget and Appropriations Committee - that the austerity measures that have been implemented in this Budget Estimates are real. As it was suggested by Kenyans, there will be no continuous largesse in Government, especially in this House, Parliament. Parliament has been given resources to only support their operations. There are no excess allocations everywhere, even in the Executive and Judiciary. I want to ask Kenyans to support this one.

Also, this is the first time that allocations to the NG-CDF have been cut, and I am happy that most Members of Parliament agree to this because they understand the implication of raising more taxes. This Budget is answering the needs of Kenyans, and going forward, I know the Government will live within its means.

Hon. Temporary Speaker, the other issue that I want to address has to do with public debt because it is a fundamental aspect of this Budget. Kenyans do not want us to borrow. Kenyans are tired of these humongous loans. Therefore, Kenyans are saying that we better forego certain services, but live within our means. I know that borrowing has a lot of implications in the money market; interest rates have started to rise because of the projection that there will be a lot of borrowing going forward.

I urge the Executive to do everything within our ability so as not to accumulate more debts. This is because the accumulation of more debts has the opposite effect of creating instability in the

money market and interest rates going up. If interest rates continue to go up, then the performance of an economy will be affected. Companies that need to borrow money to create jobs, will not be able to do so, and we are not going to raise more taxes.

If there is anything that Parliament, the Government, and the Cabinet Secretary for the National Treasury, can do, then it has to be something to address the spiraling public debt. I know the incoming Cabinet Secretary for the National Treasury will be somebody who understands what I am talking about. I know we do not have a Cabinet Secretary for the National Treasury as we talk, but I hear an announcement will be made soon. If that announcement comes, I urge the President to nominate somebody who will address some of these fundamental questions we are raising on the Budget.

Hon. Temporary Speaker, I have no doubt in my mind that Kenya is a rich country. However, if Kenya is a rich country, what is more fundamental is the way we allocate and utilise our resources. We have said that corruption eats a lot of our resources, and that is something that this House must address. This House must champion the war on corruption. There is nobody who will do it. This is the House that must do it. To ensure that this Budget is effective, I urge Members of Parliament to spearhead efforts aimed at addressing the question of corruption.

Hon. Temporary Speaker, I support. Thank you.

The Temporary Speaker (Hon. David Ochieng’): Thank you. Member for Maragwa.

Hon. Mary Njoroge (Maragwa, UDA): Thank you, Hon. Temporary Speaker, for giving me this chance to contribute by supporting the Committee for this overwhelming work that it did to bring the Supplementary Estimates for the Financial Year 2024/2025.

Hon. Temporary Speaker, I know this was tedious work for the Committee; they needed to look at areas to cut bearing in mind that wherever the money had been allocated, there was a budget towards that. It is also a good time for Kenyans to know that if we do not pay taxes to finance the Government, then we have to forego some services and development as well.

Hon. Temporary Speaker, it is also within public domain that we are talking about the debt, which is pinning the Government so far at Ksh1.8 trillion. This debt has not been incurred by the Kenya Kwanza Government because we inherited part of it from the previous administrations. Nevertheless, once a debt has been borrowed, it has to be paid. Since we are the ones who are there, we have to look at how we are going to pay. That is why the Chairman of the Budget and Appropriations Committee has stated in the highlights that in every Ksh100, Ksh61 goes to repayment of the debt. We are just left with Ksh39 which is supposed to go to payment of salaries and also development. Then it means that some projects will stall and others will take a lot of time before they are completed.

Hon. Temporary Speaker, I am also happy that as we did the cuts, we looked at the healthcare sector, which is paramount. We looked into the health docket and education. Good health is paramount for all of us and our children have a right to education.

Hon. Temporary Speaker, allow me to comment on two areas, as I support our Chairperson. This is on scaling down of parastatals with similar functions so as to save the Government money. Looking at the audit reports from the Auditor-General, every financial year, we see a lot of wastage and corruption. That is why the Kenya Kwanza Government needs to address the issue of parastatals with similar functions. Sometimes, they do not get money from the Exchequer and maybe there are no donors to fund projects so they end up stalling.

Sometimes, a parastatal can enter into a contract and due to disagreements, they are taken to court by the contractor and they end up paying hefty fines. Other times, you find a contractor

was awarded, but the project was not completed. We are paying parastatal employees yet they do not deliver.

[The Temporary Speaker (Hon. David Ochieng') left the Chair]

[The Temporary Speaker (Hon. (Dr) Rachael Nyamai) took the Chair]

I am the Vice-Chairperson of the Regional Development Committee and we have several Regional Development Authorities (RDAs). Sometimes, they do not get money from the Exchequer and so the staff just stay idle. Yet, we know the importance of RDAs because some projects are meant to alleviate poverty in the communities. We are left wondering what they do.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Thank you very much. Hon. Malulu Injendi.

Hon. Malulu Injendi (Malava, ANC): Thank you, Hon. Temporary Speaker. I want to thank the Budget and Appropriations Committee for this Supplementary Budget. Unfortunately, we are revising our earlier budget due to the demonstrations in this country. We learnt during the Supplementary Budget meetings that the National Treasury came up with budget cuts across all departments without consulting the parent ministries.

For example, the Departmental Committee on Education and Research deals with basic education, TVETs, universities and TSC. When the principal secretaries appeared before that Committee, they stated that they were not consulted on the budget cuts. We are in this state and have no choice because the Financial Bill, 2024 was rejected.

I want to thank the Committee because the intern's recruitment is continuing. We were afraid it would be discontinued. The Government promised the intern teachers that after an internship of one or two years, it would recruit. The TSC has assured us that all 46,000 intern teachers will be recruited. I also want to allay the fears raised by Hon. Lesuuda about the intern teachers who held demonstrations over the programme. We were assured by the Chief Executive Officer of the TSC that the 748 interns will be recruited together with the others.

I also want to thank the Budget and Appropriations Committee because in the Supplementary Budget, something which requires a policy shift happened, where the school feeding programme was removed from the main budget. However, the Departmental Committee on Education and Research ensured it was returned. Previously, it had been moved to the State Department for ASALs and Regional Development. I want to thank the Budget and Appropriations Committee for returning the school feeding programme to the Ministry of Education because it has infrastructure that can ensure it goes on.

Kenyans must understand that this Supplementary Budget, will not meet some of their expectations. The Chairperson has talked about electricity and the roads we had promised our constituents. This will not continue because of budget cuts. In the next Supplementary Budget in September, they should restore the money allocated to TVETs. We want all constituencies to have TVET centres so that our youth have proper training. The budget for TVETs was removed and so constituencies without them are disadvantaged. When the economy improves, TVET projects will be restored and this will ensure proper training in our country.

Thank you, Hon. Temporary Speaker. I support the Supplementary Budget.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Dr Pukose, Member for Endebess and the Chairperson of the Departmental Committee on Health.

Hon. (Dr) Robert Pukose (Endebess, UDA): Thank you, Hon. Temporary Speaker for allowing me to contribute. First and foremost, I want to congratulate the Chairperson and Members of the Budget and Appropriation Committee who are seated in this House ready to contribute on the Supplementary Budget.

The Departmental Committee on Health rationalised the budget for the Ministry of Health, State Department for Medical Services and State Department for Public Health and Professional Standards. There are many challenges following the collapse of the Finance Bill, 2024 causing serious ramifications in the budget. This is because we were planning to purchase another radiotherapy machine for Kenyatta National Hospital (KNH) but this has been suspended.

The KNH has a room ready for a radiotherapy machine which cannot be procured due to lack of money. Therefore, it has only one radiotherapy machine which works day and night. If it breaks down, they will be unable to provide this service. Also, other services within the health sector had to be foregone.

There are interns who are supposed to be posted. The budgetary allocation is Ksh4.3 billion and we require an extra Ksh1.1 billion. This money will not be provided because we cannot raise it. We agreed that the ministry should post all the interns and use the Salaries and Remuneration Commission (SRC) proposed salary pay-out. Then, the Eldoret High Court ruling will inform the subsequent Supplementary Budget.

Hon. Temporary Speaker, we also have other issues like the Managed Equipment Service (MES) that is within counties. It provides for services like the CT scans; Sterile Services Department (SSD), for operations in theatre; theatre equipment, which is operated in 97 hospitals; radiotherapy; radiography; ultrasound and other services. These services have been continuously provided, even without proper extension being done by the Ministry together with suppliers. There are also challenges from counties. County Governors have not committed themselves to take over these services because they are constrained financially.

There is also the rollout of the universal healthcare, through the primary healthcare, which has been allocated Ksh2 billion. The Emergency and Chronic Illness Fund has been allocated Ksh2 billion. The Primary Healthcare Fund has been allocated Ksh4 billion. There is also the SHIF which is supposed to be rolled out. All these are challenges that cannot be met because of rationalisation of the Budget. But all in all, with rationalisation of the Budget, we have made sure that critical services in the Ministry are not severely affected. Therefore, we have allocated money to institutions like the Kenya BioVax Institute, which is in the process of vaccine manufacturing. As we are aware, donors are in the process of withdrawing from Kenya. Therefore, as a country, we need to manufacture vaccines to prepare for any outbreak of future diseases or epidemics.

Hon. Temporary Speaker, with those few remarks, I support.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Thank you very much. Hon. Martin Peters Owino, Member for Ndhiwa.

Hon. Martin Owino (Ndhiwa, ODM): Thank you, Hon. Temporary Speaker. I rise to support this Motion. I thank the Chairman of the Budget and Appropriations Committee for his prowess, knowledge and passion.

I have three items to highlight. The Chairman, the Departmental Committee on Health highlighted some items from our Committee. The first issue is that a reduction of budget does not mean that wastage, theft and duplications is taken care of. I would like to urge my colleagues in different Departmental and watchdog Committees to take up their roles. It is our responsibility to oversee so that the departments or all entities that the money is allocated to are managed well. It is good that we amended our Standing Orders so that we get reports every three months. If we stick

to that and carefully follow entities that use these monies, we will prevent wastages, theft and overlapping or duplications in implementing programmes.

The other thing I would like to talk about is the National Treasury. As we speak, for the Financial Year 2023/2024, most Ministries and Departments have done 50 to 60 per cent because of the delay of disbursement from the Exchequer. That frustrates programmes and also invites overrun costs in projects. So, whoever will be the next Cabinet Secretary should note that the budget is one thing but releasing money on time is another. This also makes these entities incur more money in running the projects.

The other issue that we thank the Budget and Appropriations Committee and the Chairman of my Committee for is what they have alluded to us access to health. Indigents in this country are increasing every hour and day because of poverty and other related factors. The Ksh8 billion allocated to SHIF must be used properly to make sure access to health care for Kenyans, especially those on the lower segment of generation is taken care of. This is because if they do not access medical attention early, chances of disease progression are higher. This will make people deal with complications which take more money to manage than when they are detected late.

We also need to talk about education. A lot of money has been allocated to education. There is an allocation of Ksh650 billion. But in my constituency, Ndhiwa, we hardly see what this money does in terms of capitation. I do not know about other constituencies. But the money is disbursed little and late. We only see infrastructure in schools funded by the NG-CDF. This is why we are crying here that even if we reduce allocation to NG-CD, it is what works for education. So, I would rather take money from the main Ministry and give it to NG-CDF to build classrooms more than put that much money there. I have a concern there.

We have also put some money in manufacturing units. But, we need to do more, especially under health, on research. Kenya Medical Research Institute (KEMRI) has suffered some reduction in budget. We have saved some money for vaccine, but I think, we need to do more.

Lastly, let me touch on equity and fairness. The people of Ndhiwa pay debts on infrastructure but in my constituency, the roads are very poor yet they are always paying taxes. This is public money and it must be shared equitably. When people of Ndhiwa pay taxes, they also need to have good roads. Through centralisation, we have good roads in Nairobi and other urban areas but in rural areas, there is nothing yet they are repaying the loans as well. That is unfair.

Hon. Temporary Speaker, I support.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Dan Mwashako, Member for Wundanyi.

Hon. Danson Mwashako (Wundanyi, WDM): Thank you, Hon. Temporary Speaker. First, let me say that I support the Report of the Budget and Appropriations Committee as tabled on the Floor of the House this morning by the Chairman, Hon. Ndindi Nyoro.

I would like to speak on one recommendation that has been made by the Budget and Appropriations Committee. This speaks to the fiscal responsibility principle of having over 30 per cent of our Budget allocated to development expenditure. As we speak, the circumstances we find our country in, the Budget and Appropriations Committee has agreed with the National Treasury to reduce the development expenditure by a whopping Ksh107 billion. This translates to about 28 per cent of our Budget that goes to development expenditure. According to our Public Finance Management Act, it mandates that in every year's Budget, a minimum of 30 per cent budget goes to development. We have recommended that in the next Budget Policy Statement, to be done in February 2025, the National Treasury must adhere to the principle of where a minimum of 30 per cent goes to development. I say this because we know that for our economy to grow, we must have

economic activity happening in the country. What we are doing today in reducing expenditure on development means that there will be little money in circulation. That will affect our aggregate demand and therefore we may not achieve the development aspirations that this country aspires to achieve.

Therefore, the Executive, must create a conducive environment for the private sector to prosper, do business without interruptions and create jobs that have been elusive. I am saying this because we have a higher deficit. We had anticipated to have a 3.3 per cent deficit this Financial Year but because of what happened to the Finance Bill, 2024, the deficit has increased to almost 4.4 per cent. This, in itself, may result to the Government going into the money markets to borrow more, and therefore, crowding out the private sector. If this happens, interest rates will go up and the private sector will not access credit that is very important to their businesses and investments.

In this financial year, the National Treasury appeared before us and indicated that it looked at a debt mix of 47 per cent internal borrowing and 53 per cent external borrowing in foreign financing. This must be looked at very keenly. As we borrow internally, we should be awake to the fact that any further borrowing will aggravate interest rates which will go up. As we go for foreign borrowing, we should not do it under commercial terms which are extremely difficult for the country. The Government should make sure that any borrowing is concessionary but not under commercial terms. The biggest challenge we have today is because we borrowed expensive loans such as Eurobond. We are suffering today because of paying interest rates that are in excess of a trillion shillings.

I commend the Budget and Appropriations Committee for ring-fencing money for the employment of intern teachers and medical interns. As a country, we must put all our resources to where they matter most. Our young people do not have jobs. Some of them volunteer to work as teachers, doctors, and even at public service. We must create employment and allocate more resources to this.

As I conclude, we may have to wait more for our roads to be constructed and electricity to reach our villages. However, as we do this, the Government must go out there and assure Kenyans that the roads that had been started, at some point in the next financial year, will be completed. We had promised Kenyans that we would connect electricity in every constituency.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Gichimu Githinji, Member for Gichugu.

Hon. Gichimu Githinji (Gichugu, UDA): Thank you, Hon. Temporary Speaker, for giving me this opportunity to contribute.

I thank the Budget and Appropriations Committee led by the very able Hon. Ndindi Nyoro for the work well done. Kenyans spoke loudly and clearly that they want to live within their means. This Parliament had very good intentions in passing the Appropriations Bill which was to take care of very many projects that were pro-Kenyans. Some of them included the budget for electricity that was supposed to benefit each and every constituency in this country. However, that has fallen by the side, subsequent to the withdrawal of the Finance Bill, 2024. After listening to Kenyans, the President took that action. However, I believe every Member of this House meant well for Kenyans.

I applaud and thank the Budget and Appropriations Committee for retaining money for the employment of JSS interns. I believe the Government should come up with a policy for TSC. When employment opportunities for teachers will be available going forward, interns should be given priority because they have already gone through the internship. Instead of taking very fresh people,

they should absorb the interns first, so that other people can also be accommodated through the internship and then employed permanently.

Parliament should take very seriously and put emphasis on programmes that support the youth of this country because they are the present and future. This will enable them to be empowered to access job markets through proper training and internships that become available.

I have also seen that the Budget and Appropriations Committee has tried to put some money into ongoing projects. This is the way to go. Where we already have existing projects, we do not need to start new ones and create elephant projects all over the country. Priority should be given to ongoing projects, so that they can be completed and Kenyans can benefit from taxes they have already paid.

In this regard, I am happy because one of the projects that is ongoing in my constituency, the Gichugu Technical and Vocational Education and Training (TVET), has already been considered for completion. It will give opportunities to young Kenyans and Generation Z to be trained in areas they can employ themselves. All Kenyans will not be absorbed into white-collar jobs in this country. The way forward is to train young people to be self-employed.

As I wind up, all Government institutions and accounting officers should also take responsibility in accounting and accountability of public resources so that every coin can be put into proper use. With those few remarks, I support the Motion.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Anthony Oluoch, Member for Mathare.

Hon. Anthony Oluoch (Mathare, ODM): Thank you, Hon. Temporary Speaker. I rise to make my comments on the Supplementary Estimates that have been tabled.

Firstly, allow me to make some few comments on what I think are good points and gains in this Motion. I am happy to hear that in the Ksh650 billion that have been reserved for education, we will secure permanent and pensionable employment of all the 46,000 JSS intern teachers. I am keen to find out, which I did not hear, whether the school feeding programme has been secured in this Supplementary Budget.

In the health sector, I am happy to hear that about Ksh3.7 billion has been placed aside to ensure that intern doctors will be absorbed. However, I listened very carefully to the Chairman of Budget and Appropriations Committee when he talked about the SHIF. He said that healthcare will almost be free. I want to find out what this exactly means. The impression we were given and which has been represented by the Executive is that my father who suffers from cancer and takes up bills every three months from our pockets and his savings will not do so when SHIF is implemented. I will be keen to see that the Supplementary Budget will cover all these people with chronic illnesses, including my father who suffers from cancer.

In the agricultural area, I am happy to hear that billions of shillings have been set aside for fertiliser. What I have not heard are measures that have been put in place to ensure that the sort of fertiliser scam that was reported in the last financial year will not take place.

I want to make a point to support the Vice-Chairperson of the Departmental Committee on Trade, Industry and Cooperatives, in relation to how the Budget and Appropriations Committee and National Treasury engage committees. This House adopted a parliamentary system where committees engage in extensive public participation. Those extensive public participations must mean something as a Member of the Departmental Committee on Trade, Industry and Cooperatives. I agree that in the area of employment, and there has been a lot of agitation by our young people out there, the Gen Zs, on opportunities, governance issues, the ability or inability of

this Government to put money where there are jobs... Where these jobs could be found is in the informal sector.

The Chairperson was correct, and I agree, that about three million Kenyans are in the formal sectors out of the 50 million Kenyans. What happens to all the other people who are not in the formal sector? It, therefore, behooves this House, and especially the Budget and Appropriations Committee, to have considered all the recommendations that were made by the Departmental Committee on Trade, Industry and Cooperatives which they disregarded. We removed monies from Hustler Fund and put them in other areas so that we ensure that all those other sectors are able to operate. On the monies that we removed from the Industrial Park, clearly, the Governors came and misled this Government that they have the capacity to put up Industrial Parks. Literally, we put up money which is essentially, a white elephant.

Lastly, in terms of budget equity, I agree that the reduction in rationalisation must be shared across. If these are to be shared across, I want to speak to the question of the budget that is put under Parliamentary Service Commission.

As a Member of Parliament in Nairobi, and metropolis, we have agitated for almost five years for mileage and equity. This issue has not only been disregarded by PSC but also by the Salaries and Remuneration Commission (SRC). I, therefore, suggest that all the mileage that is enjoyed by Members of Parliament be cut. People should be given tickets to go to their constituencies. We either have mileage for every Member or not.

(Loud consultations)

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): I want to give him another chance, Hon. Members.

Hon. Mary Emaase (Teso South, UDA): On a point of order, Hon. Temporary Speaker.

(Loud consultations)

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Vice Chairperson, Budget and Appropriations Committee, what is out of order? The Vice-Chairperson shall be heard in silence. Please proceed.

Hon. Mary Emaase (Teso South, UDA): Hon. Temporary Speaker, every Member choose where to vie. I do not know who advised the Member to vie in Nairobi. You had the choice to vie anywhere else so that you can be paid mileage. Is he in order?

(Loud consultations)

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): What is out of order, Vice Chairperson Budget and Appropriations Committee?

Hon. Mary Emaase (Teso South, UDA): He chose to vie in Nairobi.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): There is nothing out of order, Hon. Mary Emaase. We will proceed to hear from Hon. Agnes Pareyio, the Member for Narok North.

Hon. Agnes Mantaine (Narok North, JP): Thank you, Hon. Temporary Speaker, for giving me this opportunity to support the Supplementary Budget with amendments.

I want to thank the Committee for considering issues that are affecting our people directly. I support the amendments. I also want to congratulate them for retaining the money that was supposed to hire the intern teachers so that we can have teachers in our schools. This is a group of

teachers who have really suffered. They applied for a job with the hope that they were going to be permanent and pensionable only to come and receive the amount of money that they received which was not enough to cater for their transfer to the schools they are in. I want to thank the Budget and Appropriations Committee for considering the teachers.

The health sector has also been considered. We have health officers who are on the roads trying to fight for their rights. The Committee has really done a tremendous job by considering them so that they can also get their salaries and rights.

On the issue of fertilisers, it will also solve the problems our farmers have. Farmers will get a very good yield out of having their fertilisers subsidised. Thus, they will take care of their families. The coolants are also a good suggestion. These coolants will put money into women's pockets. They will be selling their milk and earn a living out of that. For these reasons, I support the Supplementary Budget.

Thank you.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Thank you, the Member for Narok North. Hon. Wilberforce Oundo, Member for Funyula.

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): Thank you, Hon. Temporary Speaker. I support the Supplementary Bill, 2024.

It is, indeed, an interesting situation we find ourselves in. It is unprecedented because we are preparing a Supplementary Bill even before we implement the Bill that we passed just a few days ago. This goes to tell us the vanity in which we find ourselves in. That we fail to listen to the people of Kenya who elected us to come here and go to serve other masters. There are people who sent us to this place. We would not be here if we had been serious. The cuts being indicated here are substantial. These indicates all along, as we have always suspected, there is wanton waste in the Executive. We can actually run this country without this wastage.

We hope this Supplementary Budget and the scare that has been meted towards Kenya Kwanza Government by the Gen Z protests and all the Kenyans of goodwill, will send them back to the drawing board and sincerely rationalise the budget.

All along, the narrative that we were being told is that the impugned Finance Bill was supposed to raise Ksh364 billion and therefore the deficit, the cuts that were supposed to have undertaken on this budget should have been equal to Ksh364 billion. When you look at the summary included in the second schedule attached to this Supplementary Bill, it is Ksh146 billion that is being cut. The Chairman of the Budget and Appropriations Committee and the Chairman of the Departmental Committee on Finance and Planning have not told us how they intend to raise the additional Ksh200 billion. Where is the money coming from? Are we going to delve deeper into borrowing yet he has clearly explained that a debt payment and interest payment is taking a whole 65 shillings for every ksh100 that we collect?

(Loud consultations)

Hon. Temporary Speaker, there is too much in our consultation here. Can you protect me? I cannot even hear...

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Members, I would like the Member on the Floor to be heard in silence. I am told that the matters that they are consulting on touches on you. so please, proceed but the consultations shall be lower.

Hon. (Dr) Ojiambo Oundo (Funyula, ODM): Okay, Hon. Temporary Speaker. Let me repeat. The Budget Appropriation Committee has clearly told us the budget cuts is Ksh146 billion.

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We were told that the impounded Finance Bill was to raise Ksh364 billion. There has been no explanation on how we are going to raise the difference of close to Ksh200 billion. Are we going back into borrowing? He has said that for the amount we have borrowed so far, we are using Ksh65 for every Ksh100 we collect to pay debts.

Are we going to dig deeper into debts? Are we disregarding the simple theory that when you are in a hole you stop digging? Are we digging deeper and deeper?

Thirdly, we appropriate money. The entire appropriated funds are hardly ever disbursed to MDAs. As we stand here, we are told Ksh30 billion was never disbursed to counties last year. The NG-CDF itself has about Ksh13 billion. If you go through all State departments, you wonder whether we budget for the sake of it or we are serious in our budget-making process. Do we make avenues to keep on piling pending bills so that we benefit from interest charges and court awards?

As we propose and support, it is time to go back and look at the budget-making process in this country.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Well, thank you. In the absence of Hon. Johana Ng'eno, this chance will go to Hon. Rebecca Tonkei who is the Member for Narok.

Hon. Rebecca Tonkei (Narok County, UDA): Thank you for giving me this opportunity to support the Supplementary Budget I. I support this Budget. Many things go into it.

I thank the Budget and Appropriations Committee's Chairman for making a very good presentation on the Supplementary Budget. Some of us are very excited about the Ksh650 billion that goes to the education sector. It is encouraging that every student in JSS will get Ksh10,000 per year because many parents cannot afford to pay for their children to be in school. There is also the 46,000 interns employed on contract for the last one-and-a-half years. Many interns, especially all over the country, have been talking about when their confirmation is going to be. I thank the Budget and Appropriations Committee for agreeing with the Departmental Committee on Education and Research to have the 46,000 intern teachers, in JSS and some in primary schools, confirmed. We know there are 4,000 intern teachers in primary schools and another 42,000 in JSS.

There is secondary schools' infrastructure. We all know that we struggle much to get classrooms for our students. They are overcrowded. Having this allocation in the Budget is also a very good thing by the Budget and Appropriations Committee. The school feeding programme where we have a Ksh3 billion allocation is another encouraging thing. It is very good and it has been captured. We thank God for that. Budget and Appropriations Committee, thank you.

The Kenya Kwanza Government is talking about a bottom-up economic approach. Farmers are going to get subsidised fertilisers. Therefore, we are going to get a bumper harvest for our people.

We have an increase in salaries for police. Most of us, even Members of Parliament, know that our security officers serve us a lot. I was privileged to have been married to a gentleman who was an inspector of police, the late Inspector Joshua Tonkei. Some of us know how much these people earn. The peanut salaries policemen earn is heart breaking. It is good when we get them some increment. These people do a lot. They protect us while we are sleeping. They are on our borders protecting the country. They go through a lot of pressure and stress while their families cannot even afford to put food on the table, let alone their children going to school. This is encouraging. Coming from the background of being married to a policeman, I support this Budget for that.

There are cooling systems. I was privileged when the President visited my county and he promised to give me 30 cooling systems. These will go to all women so that they afford to take their milk for preservation. There is an increase of money to the Kenya Cooperative Creameries

(KCC), to about Ksh500 million, so that women get payment of Ksh50 per bottle. It is only in Kenya where a bottle of water is more expensive than a bottle of milk.

I support the Budget. Thank you.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Thank you very much, Hon. Tonkei. Thank you for also taking that opportunity to reflect on the experiences of police officers, and of course, citing your late husband. Hon. Members, I give this opportunity to the Hon. Lesuuda. Please proceed.

Hon. Naisula Lesuuda (Samburu West, KANU): Thank you for giving me this opportunity. I take this opportunity to congratulate the Chairman of the Budget and Appropriations Committee and the entire Committee for putting in many hours to ensure we have the Supplementary Estimates I presented in this House by the time we opened the House. This is only day two.

I just want to make a few points. First, is that we, as a country, are experiencing extraordinary times. This calls for extraordinary measures. For the first time in the history of Kenya, we have a Supplementary Estimates I even before we start implementing the Budget we passed before we went for recess. Kenyans occasioned this by speaking to us as leadership—from the topmost, the President, all the way to us in the National Assembly and the Senate, counties, and even Members of County Assemblies. They told us they did not want to be overtaxed. They want value for their money as they are taxed. That is why His Excellency the President did not assent to the Finance Bill. That is why we have, as a Committee and a House, revised and rationalised the Budget to fit the shoe we are wearing as a country. We have, as a Committee, looked at austerity measures.

As leaders, Kenyans have again told us that we should not talk to them about austerity measures cosmetically, by just saying that we have cuts. We are seeing memos that there will be no travel, tea or flowers. They want to see it happening. They do not want us just to say we will not travel yet they find out that we sneaked out of the country and travelled. They want to see us doing exactly that when we say there is no travel by parastatal officers, Members of Parliament and the Executive. Of course, there will be essential travels where, for example, our country has to give a country position to the Pan African Parliament (PAP) or the Inter-Parliamentary Union (IPU). Probably, there are areas we must visit as a country. When we travel, they also want to see no excess baggage of persons adding no value. For example, participants have missed on lists when we go for sports then joyriders get the merchandise free to go there and enjoy themselves. They go out, send photos, and have a field day when they go for the World Cup and things like that. Kenyans have said they do not want to see such things.

We as a House will be doing our proper oversight. We will not play any tribal card of a person coming from my county or area with any member in the Executive doing that. We would rather lose our political seats than go against what Kenyans want.

Quickly to the issues in the Budget that I am happy about, I must credit the Budget and Appropriations Committee and the Government. When we were doing cuts, they did not so much touch the things that directly affect the common man. I am happy about that. For example, there was a lot of agitation, even in the letter that the National Treasury wrote to us before we went on recess, that if we reject the Finance Bill, the Government will not employ JSS teachers. I thank the Government and the Budget and Appropriations Committee (BAC) for ensuring that that does not happen and that JSS teachers will be employed. We have allocated Ksh8 billion to the Equalisation Fund. I am also happy with this Government because, for the first time, every financial year, the Fund is prioritised and money disbursed. The School Feeding Programme is also in this Budget.

Lastly, money has been set aside for processing of hides and skins. Kenyans have talked about equity. We cannot have money going into the coffee and tea sub-sectors only. Even pastoralists in this country count because they also pay taxes. I am happy that money has been set aside for skins and hides. It means that one economic sector in the pastoralist region will now get money. For that reason, I support.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Amos Mwago, Member for Starehe.

Hon. Amos Maina (Starehe, JP): Thank you, Hon. Temporary Speaker, for this opportunity to weigh in on this matter. From the outset, I congratulate the Chairman of the Budget and Appropriations Committee for the recommendations on the budgetary cuts. This has resulted from the agitation that the public meted on us, as Parliament and the Government as a whole. It is now time we should think about the principle of the three arms of Government, that is, the Legislature, the Executive and the Judiciary.

The view of the public is that our arm of Government is performing dismally and is purportedly being controlled by the Executive, which we should be overseeing. That is an issue that we should bring to the Floor of the House and discuss what our role as Parliament is. This is because we seem to have been overridden by the Executive in our mandate to oversee it.

Some of the areas in which budgetary cuts have been effected are issues that had been raised by the public and were addressed by the Executive. Issues of the offices of the First Lady, Second lady and the office of the wife of the Prime Cabinet Secretary were raised by the public and were addressed by the Executive. They are issues that we, as Parliament, should have looked into before they got to the public glare.

We have also missed on some of the priorities on the budget cuts. Kenyans are saying that there is a big loophole in the expenses made by the Government and State officers. The people are addressing the giant issue of corruption. They are saying that those are the areas in which we should have budgetary cuts. But, it is very shameful that because we did not pass the Finance Bill, now we have resulted to cutting budgets for very critical areas. The Chairman of the Departmental Committee on Health has just stated that there is a machine that was supposed to be bought by KNH that has to now be foregone, but there are people still earning hefty allowances. Purchase of such crucial machines has been affected by the dropping of the Finance Bill. These are the issues that we should address as Parliament. We need to prioritise what Kenyans need. We have to do budgetary cuts in areas that Kenyans feel are not urgent; not the critical areas I have mentioned.

The second thing is the issue of Regional Development Authorities (RDAs) and the duplication of duties among very many Government agencies. It is high time that, in our various committees we identified the many agencies that tend to duplicate duties. People earn so much money doing the same thing in the same way. This is why I agree with the Chairman of the Budget and Appropriations Committee when he talks about having different engineers from all roads departments in a certain constituency earning money for the same work. These are some of the areas that we should look at. After the general election, the Governor of Kisii County, Simba Arati, discovered a huge number of ghost workers in the county. I believe if such a small county as Kisii had so many ghost workers, it is time to audit all Government employees so that we can know which employees are duplicating tasks. This will help us address the issue of money going into the wrong hands.

We need to also address the giant element in our budget, that is, recurrent expenditure. We need to see how productive it is. Are we getting equal value in return for this money we spend on salaries? That way, we can know where to cut on this budget. We also have the issue of pending

projects and affordable housing. We tend to introduce new projects while we still have so many pending projects.

In my constituency alone, there are the Jeevanjee Housing Project, Pangani Housing Project, and the Starehe Point Housing Project that was launched by the President but has not taken off. This is the case and yet we are still planning and allocating money for development of more affordable housing! Even the ones that had been started by the previous regime are not yet done. These are some of the issues that we need to look into and address. We need to respect our middle class and the people paying taxes in informal sectors. We cannot increase taxes on imports into this country.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Silvanus Osoro, the Member for South Mugirango.

Hon. Silvanus Osoro (South Mugirango, UDA): Thank you very much, Hon. Temporary Speaker. I also support the Report by the Budget and Appropriations Committee. We are living in very interesting times, especially economically. It requires us to take a lot of measures so as to live within our means, in fact, even our personal lives. Members of Parliament and people in public service have been accused of living large. It is now time that as we talk about national budget cuts, we also talk about budget cuts in our personal homes and our way of life in terms of operations.

The challenge this country has had is allowing Ministries and Departments to put in the Budget some very useless things that can be avoided. When I was watching yesterday's debate by the economic team on one of the mainstream media, one person raised a very important issue. That you can find a Ministry or a Government office purchasing a bottle of water at Ksh800. Those are some of the questions that people are raising out there. How is it that we sometimes want to talk about raising funds when some people in offices live large? These budget cuts are very sensitive in this particular season.

When we were listening to different Government Departments and Ministries and looking at the faces of the people presenting and seeking to have their budget cuts reinstated, we would wonder and were tempted to ask them: where do you want the Government to raise money from? Because it is in this House that we had differences in regard to pushing for the Finance Bill. We heard what the public said about the Finance Bill that was to raise a certain amount of money, and this had to flow down to the budget cuts. However, you would find officers from some Departments approaching us as they appeared before different committees. I am sure the Chairman of the Budget and Appropriations Committee can confirm. You saw people appearing with very weak faces saying, "How do you want us to operate?" It is about time we cut everything, like what the Budget and Appropriations Committee has done. I know it was not very easy because you look at one thing and realise that it is important. You look at another vote and realise that it is also very important. A good example is the recruitment of the JSS teachers. Also, we saw the way police officers were overwhelmed by protesters the other day. That displayed the fact that we need more manpower in the security sector.

Hon. Temporary Speaker, looking at the challenges in schools, we need new classrooms in JSS. I really think the Budget and Appropriations Committee has a lot of explanation to make on the budget cuts on education. I think Ksh12 billion or rather Ksh10 billion is a little too high in terms of a cut. Maybe we ought to have challenged one area of the cuts and put more emphasis on education because of the schools' needs. So, these challenging times require people to tighten their belts because it is not easy to live normally in abnormal times.

Even in this House, there are things that will be affected. We are not going to have foreign travels as much, you know. Our members of staff that needed a bit of some pay rise will also be

affected. This must go out in the public so that people get to know that Members of Parliament are also affected. There is a perception out there that Members of Parliament live large and there is need to cut their salaries. Please, confirm to them that we are now also affected. It is not only the ministries that have been affected, but even Members of Parliament, that is, from staffing to their operations. We have accepted it. Thank you.

The Temporary Speaker (Hon. (Dr) Rachel Nyamai): Let us have the Hon. Babu Owino, the Member for Embakasi East.

Hon. Babu Owino (Embakasi East, ODM): Thank you very much Hon. Temporary Speaker. I rise to support this Budget on the following grounds: we need, as a nation, a Budget that is based on development and not on recurrent expenditure. This is because we need our children to go to school, employ more teachers and doctors, purchase medicine for hospitals, and develop different regions. We need industries that can employ our young men and women in this nation. We do not need a blotted Budget that is favouring patrimonialism. I mean a Budget where a Cabinet Secretary was buying a python belt at Ksh800,000 and crocodile shoes at Ksh2 million and he dared to say that he has a weakness for finer things! This Budget is going to cater for the interest of Kenyans because we must cut our coat according to our size.

Hon. Cynthia Muge (Nandi County, UDA): On a point of order.

The Temporary Speaker (Hon (Dr) Rachel Nyamai): I have a point of order, Hon. Babu Owino, from Hon. Cynthia Muge. What is out of order, *Mheshimiwa*?

Hon. Cynthia Muge (Nandi County, UDA): Hon. Temporary Speaker, I am just wondering if the Hon. Babu Owino is in order to mention that whatever belt or whatever watch whoever is wearing, was budgeted or was funded by the Budget of this country.

Hon. Babu Owino (Embakasi East, ODM): Hon. Temporary Speaker, before that Cabinet Secretary became a Cabinet Secretary...

The Temporary Speaker (Hon. (Dr) Rachel Nyamai): So, what is out of order?

Hon. Cynthia Muge (Nandi County, UDA): Statement of facts, Hon. Temporary Speaker. Can he prove that that was budgeted for in this Government's Budget?

The Temporary Speaker (Hon. (Dr) Rachel Nyamai): Yes, Hon. Babu Owino, I would like you to respond to that.

Hon. Babu Owino (Embakasi East, ODM): Hon. Temporary Speaker, we know very well the kind of lifestyle the Cabinet Secretary was living before he became a Cabinet Secretary and we know how he was dressing, but again he went on record and it is a statement of fact, not factoids. He went on record and said that he was in possession of a crocodile belt worth Ksh2 million and his salary is not even that amount. So, the Hon. Member here should not defend such acts.

As I proceed, Hon. Temporary Speaker, please do not interrupt.

The Temporary Speaker (Hon. (Dr) Rachel Nyamai): Hon. Babu Owino, I would encourage you to be factual, because you only have five minutes and I know you have a lot to say. Please, be factual. Be aware of Standing Order Number 87.

You may proceed with that in mind.

Hon. Babu Owino (Embakasi East, ODM): So, as I proceed with my submission, it is very clear... I want to talk about the debt question. Borrowing in a nation is not wrong, but borrowing to fund recurrent expenditure is wrong. Borrowing to sponsor patrimonialism is wrong and borrowing to steal that money in terms of corruption is wrong. Any money borrowed on those lines becomes unproductive debt, which is not beneficial to our nation.

With regard to borrowing, Franco Modigliani, an Italian-American economist, clearly came up with theories of consumption, to be precise, a life-cycle hypothesis. He came up with the idea of the debt system, that you should borrow what you should enjoy in 70 years to come. You can enjoy it now. Borrow and enjoy it now, as you repay on a quantum merit basis. So, borrowing is not wrong, but borrowing for corruption is wrong. So, I stand to support this Budget because the Generation Z spoke. The Generation Z are in universities and they need their varsity fees to be reduced. The Generation Z need to be employed, because these are people who have graduated, but there are no jobs.

Thank you.

The Temporary Speaker (Hon. (Dr) Rachel Nyamai): The Hon. Omboko Milemba, the Member for Emuhaya.

Hon. Omboko Milemba (Emuhaya, ANC): Thank you, Hon. Temporary Speaker. Whereas I have a lot of respect for the Budget and Appropriations Committee and its Chair, and the work it did despite the fact that we have several challenges that required budget-cuts, I would really want the Committee to listen to me carefully. When you look at the Budget which was supposed to be mutilated because of the fact that the Finance Bill had not gone through, it was very important that we prioritise things which must be achieved.

When you are not having enough money in your home, you must go for the necessities. Hon. Members, in one of the pages in this Budget there is the Teachers Service Commission budget. So, whereas we are celebrating that we have employed all the JSS teachers, which costs Ksh18.5 billion, there was an agreement between the teachers of Kenya and the Government of Kenya in what was called the Collective Bargaining Agreement (CBA). It was signed and deposited in court some time last year. The Government of Kenya paid the teachers half of what was agreed upon, which was about Ksh13 billion. The remaining Ksh13 billion was to be paid in this financial year. If you look at the budget of the Teacher Service Commission, you will realise that its recurrent expenditure has been cut by exactly Ksh10 billion. It means that all the teachers of Kenya are not going to get their full CBA as had been agreed by the Government.

Now, the Chair of BAC, if he is anywhere here, let me tell you this: what you are doing to this country, which is already going through various demonstrations by both the young people and other groups, is that you are actually going to draw all the 400,000 teachers of Kenya out on the streets. You have allocated their money to roads and, possibly, to other things, which otherwise would have waited as we clear with the teachers. The teachers were looking forward for the following four things in this Budget, which are not forthcoming.

Number one is the Phase II of the CBA, which is costing Ksh13.5 billion and it has been removed. Number two is a medical cover for teachers, which has been in existence and which was Ksh15 billion. That too has been cut. Number three was promotion of teachers, which had been given Ksh1.5 billion and which, again, I can see is not in the Budget.

Lastly, of course, is the issue of employment of the JSS teachers, which we have achieved. Now, what are we doing to our country? Already we are in a mood of riots and demonstrations and now you want to draw all the teachers on the streets! In fact, the leadership within the BAC... I wish the Chair was here. This is a step of trying to incite teachers of Kenya to get out of class and go to the streets.

The teachers have been patient knowing that their package will be in this Budget. Therefore, I want to ask you Hon. Members, because this will affect you, starting next week and the following week... I do not see us going anywhere because this matter will affect us in our constituencies.

We must make an amendment to this Budget to include the Ksh13.5 billion that was in the CBA of the teachers. The economists are here. I have already talked to them. No, we do not need to borrow because there are places where we can prioritise. Why would we be building a road and not pay teachers? The roads can wait for tomorrow, honestly. So, let us be very realistic when we shall look at the next step of this matter, so that we get Ksh13.5 billion for the teachers. Otherwise, even those of us who have been enjoying some limelight because of one or two things, the teachers will be on the streets against us. The JSS teachers will be there, but the rest of the 400,000 teachers will go to the streets and this is not what we require at this time. The Chairman of the Budget and Appropriations Committee and his leadership cannot incite teachers as we observe. Hon. Members, help to revert this so that teachers get their share.

Thank you, Hon. Temporary Speaker.

(A Member spoke off the record)

Hon. Omboko Milemba (Emuhaya, ANC): Yes.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Next is the Member for Embakasi South.

Hon. Julius Mawathe (Embakasi South, WDM): Thank you, Hon. Temporary Speaker, for giving me this opportunity to contribute to this important Motion on the Report of the Budget and Appropriations Committee on its consideration of the Supplementary Estimates for the Financial Year 2024/2025. We live in very hard and challenging economic times, and as a country, we must learn to live within our means. I am glad that the Budget and Appropriations Committee has reduced the Budget to what is affordable without increasing taxes for Kenyans. We are glad that the Budget and Appropriations Committee has included funds for the absorption and employment of the JSS teachers countrywide.

One of the things that is lacking in this Budget are the funds for the School Feeding Programme meant for kids in the slum areas. We have noticed that there are funds for the School Feeding Programme in ASAL areas but I can assure you most of the students and parents in the slum areas are actually poorer than the people living in the ASAL areas. We urge the Budget and Appropriations Committee to include the School Feeding Programme for slum areas in the next Budget.

There is need to allocate funds for additional classes in schools in Nairobi County. The reason is that when people graduate from school, they come to look for employment, get married and have their kids in Nairobi. The population of Nairobi has grown from what it was about seven to eight years ago at 2.5 million people to about 5.5 million as per the last election. I am sure the number will rise to about seven million people yet the size of land is not growing and the demand for schools is increasing every year.

I support.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Next is the Member for Karachuonyo, Hon. Andrew Okuome.

Hon. Adipo Okuome (Karachuonyo, ODM): Thank you, Hon. Temporary Speaker. We all know where we are coming from. The Finance Bill of 2024 was rejected by the President and the people of Kenya. If we are not careful, we may generate another problem. These estimates must address the feelings of the people. The cost of living, the cost of manufacturing and the cost of business are the causes of the problems we have in Kenya. We are addressing these issues because

they are responsible for employment. If we do something that will encourage investment, we will be creating employment and, therefore, solving the problems of Kenyans.

People want to see the impact of taxation. I urge the Chairman of Budget and Appropriations Committee not to interfere with NG-CDF because that is where people are feeling the impact of what the Government is doing. If we reduce NG-CDF allocation, we will be reducing the number of children we can educate; we will be reducing the number of classrooms we can build to encourage education; and, we will be telling the public that we are not addressing their issues fully. There are many areas we can reduce without creating a public outcry. I agree with my colleague who has spoken. He is a trade unionist in the teaching service, and therefore, what he says comes from practical experience. I urge us not to reduce any allocations to the general public.

Hon. Temporary Speaker, on borrowing, we are still doing it yet we have been told it is the real cause of the problems in Kenya. I really urge we do not borrow again because it is going to cause us problems. People are going to say, "But this is what caused the problem." They will continue protesting in the streets. I urge that we do not borrow even if it means further reduction of non-essential expenditure. Let us go for that alternative.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Next is the Member for Kesses, Hon. Julius Rutto.

Hon. Julius Rutto (Kesses, UDA): Thank you, Hon. Temporary Speaker, for giving me an opportunity to also contribute to the ongoing discussion on the Supplementary Budget I. We are all aware that we are here because of the unprecedented events that took place. It has caused us now, even prior to operationalising the Financial Year 2024/2025 that just commenced in this month of July, to discuss what will we do to ensure that we run the country. It has been very exciting listening to contributions by Hon. Members. Some of us are now realising the reality of the discussions about funding expenditures meant to further our desire for development, inclusivity, and equitable distribution of resources. We are currently discussing how we are going to manage by reducing what had already excited our intention.

It is at this point that we need to speak to ourselves. Talking generally on the aspect of financial management and the clear agenda that the Kenyans are speaking to us, we need to focus. There are many things that we need to speak about, but top on the agenda is the need to call ourselves to a meeting. The reality of every person in governance, that is, from the President, Cabinet Secretaries, Heads of Departments, Semi-Autonomous Government Agencies, parastatals and devolved government units, is that we are faced with limited resources. Looking at the Budget that we are discussing now, Ksh1.2 trillion is earmarked for a first charge called repayment of debt without discussing the retirement of the principal amount of debt. That is our reality. It is at this point that Kenyans are agitating to be considered so that we have equal opportunity to access even the little resources to support our lives. We are looking at economic agendas that are going to spur the growth of our economy but we are now lamenting how we cannot support more borrowing yet the deficit of what we need is taking us in that direction. We cannot finance the existing debts or support our economy by allowing our commercial banks to redirect the resources directly to the economic growth. We are pulling from our commercial banks to support the day-to-day needs of the Government, especially the repayment of debt.

(Applause)

Hon. Temporary Speaker, I rise on this point and request that it is now time that we evaluated our little resources. I want to speak more on the A-in-A. The Report of the Budget and Appropriations Committee is raising a concern that during the Budget-making process, Agencies, Semi-Autonomous Government Agencies (SAGAS) and Ministries, Departments and Agencies (MDAs) were not making a full disclosure on what they are collecting as A-in-A. It is a concern that it is only during the Supplementary Budget that they come and say that they would like their budgets to be expanded because they have realised that they have an opportunity to raise more.

We go through a lot of stress during the Budget-making process because we end up killing very many other programmes yet there are people in Government who cannot give the right information when it is required. It is at this point that I want to call on all agencies, including Parliament and the oversight committees, to extend their eyes beyond and start looking at this area.

Another issue that I want to call upon us to address is devolution, which was introduced to support our economic growth. We need to stop looking at just stretching our main Budget. Can we look at other areas that are able to generate production to support the basic needs before we begin to discuss about manufacturing, growing and removing our economy from trading to production?

Hon. Temporary Speaker, I had a lot to say but because of time, let me say that it is time that this period spoke to us. Let us be in good governance and support our economy.

Thank you, Hon. Temporary Speaker.

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Thank you.

Hon. Members, it is clear that this Motion has a lot of interest and it will therefore continue in another sitting.

ADJOURNMENT

The Temporary Speaker (Hon. (Dr) Rachael Nyamai): Hon. Members, the time being 1.02 p.m., this House stands adjourned until this afternoon at 2.30 p.m.

The House rose at 1.02 p.m.

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